

Format of Financial Management Report to be submitted by the States/UT Health/RCH Societies to Centre on Quarterly basis

National Rural Health Mission (including NDCPs) Rajasthan State Health Society, Rajasthan

FINANCIAL REPORT FOR the Month ended 30-05-2011 of the Financial Year 2011-12

NOTES: (1) The total budget and in Col. 1 and Exp planned as per AWP in Col 2 may be indicated as approved by GOI. (2) In case there are overlapping activities (i.e., expenditure may be comprising one or more component (s), it can be shown under the item where the major chunk of it has taken place. (3) Budget and expenditure under Others & Misc. expenditure may be specified in case the amounts are material (say, exceeding 3% of the total budget of the State Society. (4) Under Operationalization of Facilities (FRUs, 24x7 PHCs etc), only dissemination, monitoring and quality may be booked under A.1.1, while procurement of equipments, drugs, civil work and personnel cost may be booked under the relevant functional head as shown in FMR below. (5) Reasons for major variations need to be enclosed with this FMR. (6) Col. for 'Actual Expenditure for the Quarter' should tally with Fund Position Statement)

		(Rupees in Lakhs)					
S. NO	STRATEGY/ACTIVITIES	Reporting Month April & May 2011			Year to Month(Cumulative)		
		Expenditure			Expenditure		
		Budget Allotted as per PIP	Actual Expenditure	Variance	Budget Allotted as per PIP	Actual Expenditure	Variance %
		(1)	(2)	(3)	(4)	(5)	(6)
A	RCH - TECHNICAL STRATEGIES & ACTIVITIES (RCH Flexible Pool)	41,392.25	3,639.96	91.21%	41,392.25	3,639.96	91.21%
A.1	MATERNAL HEALTH	18,514.77	1,518.99	91.80%	18,514.77	1,518.99	91.80%
A.1.1	Operationalise facilities (only dissemination, monitoring, and quality)	3.36		100.00%	3.36		100.00%
A.1.1.1	Operationalise FRUs (Rs.50000/- per x 4)	2.00	0.02	99.00%	2.00	0.02	99.00%
A.1.1.2	Operationalise 24x7 PHCs (Rs.2000/- per x 34x2)	1.36	-	100.00%	1.36	-	100.00%
A.1.2	Referral Transport						
A.1.3	Integrated outreach RCH services	48.00	1.65	96.56%	48.00	1.65	96.56%
A.1.3.1	RCH Outreach Camps (Rs.12000/- per Camp)	48.00	1.65	96.56%	48.00	1.65	96.56%
A.1.3.2	Monthly Village Health and Nutrition Days						
A.1.4	Janani Suraksha Yojana / JSY	18,406.41	1,517.34	91.76%	18,406.41	1,517.34	91.76%
A.1.4.1	Home Deliveries (Rs.500/- per BPL)	100.00	0.17	99.83%	100.00	0.17	99.83%
A.1.4.2	Institutional Deliveries						
A.1.4.a	-Rural (Rs 1400/-per Delivery)	15,400.00	1,501.06	90.25%	15,400.00	1,501.06	90.25%
A.1.4.b	-Urban (Rs.1000/- Per Delivery)						
A.1.4.3	Administrative Expenses	93.91	16.11	82.85%	93.91	16.11	82.85%
A.1.4.4	Incentive to ASHAs (Rs.600/- per Rural Delivery)	2,812.50	52.72	98.13%	2,812.50	52.72	98.13%
A.1.5	Maternal Death Review/Audit						
A.1.6	Other Activities (STP Posters,partographs,SBA Modules)	57.00	-	100.00%	57.00	-	100.00%
A.2	CHILD HEALTH	270.70	12.46	95.40%	270.70	12.46	95.40%
A.2.1	IMNCI (Pre serv. IMNCIF IMNCI,Super. Formate	8.25	0.06	99.27%	8.25	0.06	99.27%
A.2.2	Facility Based Newborn Care/FBNC	137.20	3.13	97.72%	137.20	3.13	97.72%
A.2.3	Home Based Newborn Care/HBNC	-			-		
A.2.4	Infant and Young Child Feeding/IYCF						
A.2.5	Care of Sick Children and Severe Malnutrition (DH & CHC)	95.25	6.74	92.92%	95.25	6.74	92.92%
A.2.6	Management of Diarrhoea, ARI and Micronutrient Malnutrition						
A.2.7	Other strategies/activities (performance based incentives for FBNCs/ SNCUs and MTCs.)	20.00	2.52	87.40%	20.00	2.52	87.40%
A.2.8	Infant Death Audit (Incentive for community based monitoring)	10.00	0.01	99.90%	10.00	0.01	99.90%
A.2.9	Incentive to ASHA under Child Health						
A.3	FAMILY PLANNING	4,749.00	253.23	94.67%	4,749.00	253.23	94.67%
A.3.1	Terminal/Limiting Methods	4,520.00	246.47	94.55%	4,520.00	246.47	94.55%
A.3.1.1	Dissemination of manuals on sterilisation standards & quality assurance of sterilisation services						
A.3.1.2	Female Sterilisation camps (Rs.2000/- per Camp)	240.00	35.29	85.30%	240.00	35.29	85.30%
A.3.1.3	NSV camps (Rs.15000/- per camp)	30.00	3.64	87.87%	30.00	3.64	87.87%
A.3.1.4	Compensation for female sterilisation	3,200.00	201.94	93.69%	3,200.00	201.94	93.69%
A.3.1.5	Compensation for male sterilisation	450.00	4.32	99.04%	450.00	4.32	99.04%
A.3.1.6	Accreditation of private providers for sterilisation	600.00	1.28	99.79%	600.00	1.28	99.79%
A.3.2	Spacing Methods	7.50	-	100.00%	7.50	-	100.00%
A.3.2.1	IUD camps						
A.3.2.2	IUD services at health facilities						
A.3.2.3	Accreditation of private providers for IUD insertion services (Rs.75/- per case)	7.50	-	100.00%	7.50	-	100.00%
A.3.2.4	Social Marketing of contraceptives						
A.3.2.5	Contraceptive Update seminars						
A.3.3	POL for Family Planning (Rs.50/- per case)	187.50	6.70	96.43%	187.50	6.70	96.43%
A.3.4	Repairs of Laparoscopes (Rs.1 Lacs per DHS)	34.00	0.06	99.82%	34.00	0.06	99.82%
A.3.5	Other strategies/activities						
A.4	ADOLESCENT REPRODUCTIVE AND SEXUAL HEALTH / SCHOOL HEALTH	104.25	70.80	32.09%	104.25	70.80	32.09%
A.4.1	Adolescent services at health facilities	8.24	0.41	95.02%	8.24	0.41	95.02%
A.4.2	School Health Programme	86.80	70.06	19.29%	86.80	70.06	19.29%
A.4.3	Other strategies/activities	9.21	0.33	96.42%	9.21	0.33	96.42%
A.5	URBAN RCH (Rs.14 Lacs per UHC)	462.00	11.51	97.51%	462.00	11.51	97.51%
A.6	TRIBAL RCH						
A.7	PNDT Activities	185.25	12.07	93.48%	185.25	12.07	93.48%
A.7.1	Support to PNDT Cell	130.75	11.90	90.90%	130.75	11.90	90.90%
A.7.2	Other PNDT Activities (Workshop & Sting operation)	54.50	0.17	99.69%	54.50	0.17	99.69%

(Rupees in Lakhs)							
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		Expenditure			Expenditure		
		Budget Allotted as per PIP	Actual Expenditure	Variance	Budget Allotted as per PIP	Actual Expenditure	Variance %
		(1)	(2)	(3)	(4)	(5)	(6)
A.8	INFRASTRUCTURE (MINOR CIVIL WORKS) & HUMAN RESOURCES	12,117.20	1,217.01	89.96%	12,117.20	1,217.01	89.96%
A.8.1	Contractual Staff & Services (Excluding AYUSH)	12,107.20	1,213.93	89.97%	12,107.20	1,213.93	89.97%
A.8.1.1	ANMs, Supervisory Nurses, LHV's (12363 GNM)	9,763.95	993.54	89.82%	9,763.95	993.54	89.82%
A.8.1.2	Laboratory Technicians, MPWs	114.71	13.83	87.94%	114.71	13.83	87.94%
A.8.1.3	Specialists (for CHC)	532.80	55.56	89.57%	532.80	55.56	89.57%
A.8.1.4	PHNs at CHC, PHC level FRU	156.42	24.60	84.27%	156.42	24.60	84.27%
A.8.1.5	Medical Officers at CHCs / PHCs	201.60	4.75	97.64%	201.60	4.75	97.64%
A.8.1.6	Additional Allowances/ Incentives to M.O.s of PHCs and CHCs (Hard Duty linked to performance of 556 identified PHCs MOs)	200.16	36.33	81.85%	200.16	36.33	81.85%
A.8.1.7	Others - Computer Assistants/ BCC Co-ordinator etc (Only for State IEC Co & Dist IEC Consultant)	72.60	9.74	86.58%	72.60	9.74	86.58%
A.8.1.8	Incentive/ Awards etc to SN, ANMs etc. (Hard duty)	976.16	75.21	92.30%	976.16	75.21	92.30%
A.8.1.9	Human Resources Development (Other than above)						
A.8.1.10	Other Incentives Schemes (For FRU performance based incentive for PHCs)	88.80	0.37	99.58%	88.80	0.37	99.58%
A.8.2	Minor civil works	10.00	3.08	69.20%	10.00	3.08	69.20%
A.8.2.1	Minor civil works for operationalization of FRUs (Rs.25000/- for 40 NBSUs at level3)	10.00	3.08	69.20%	10.00	3.08	69.20%
A.8.2.2	Minor civil works for operationalization of 24 hour services at PHCs						
A.9	TRAINING	1,380.57	47.75	96.54%	1,380.57	47.75	96.54%
A.9.1	Strengthening of Training Institutions (for EmOC training & LSAS)	40.00	0.84	97.90%	40.00	0.84	97.90%
A.9.2	Development of training packages						
A.9.3	Maternal Health Training	418.15	15.05	96.40%	418.15	15.05	96.40%
A.9.3.1	Skilled Birth Attendance / SBA	344.15	8.96	97.40%	344.15	8.96	97.40%
A.9.3.2	EmOC Training	36.00		100.00%	36.00		100.00%
A.9.3.3	Life saving Anaesthesia skills training	36.00	5.41	84.97%	36.00	5.41	84.97%
A.9.3.4	MTP training						
A.9.3.5	RTI / STI Training						
A.9.3.6	B-Emoc Training						
A.9.3.7	Other MH Training (BSU Training)	2.00	0.68	66.00%	2.00	0.68	66.00%
A.9.4	IMEP Training						
A.9.5	Child Health Training	571.18	14.93	97.39%	571.18	14.93	97.39%
A.9.5.1	IMNCI	482.00	14.66	96.96%	482.00	14.66	96.96%
A.9.5.2	E-IMNCI	24.00		100.00%	24.00		100.00%
A.9.5.3	Home Based Newborn Care						
A.9.5.4	Care of Sick Children and severe malnutrition	14.00		100.00%	14.00		100.00%
A.9.5.5	Other CH Training (NSSK, IYCF Tot, IYCF Training)	51.18	0.27	99.47%	51.18	0.27	99.47%
A.9.6	Family Planning Training	119.24	-	100.00%	119.24	-	100.00%
A.9.6.1	Laparoscopic Sterilisation Training	9.68		100.00%	9.68		100.00%
A.9.6.2	Minilab Training	9.68		100.00%	9.68		100.00%
A.9.6.3	NSV Training	5.50		100.00%	5.50		100.00%
A.9.6.4	IUD Insertion Training	70.38		100.00%	70.38		100.00%
A.9.6.5	Contraceptive Update/ISD Training						
A.9.6.6	Other FP Training (PPIUCD training-240 batches)	24.00		100.00%	24.00		100.00%
A.9.7	ARSH Training	21.00	-	100.00%	21.00	-	100.00%
A.9.8	Programme Management Training	-	-	-	-	-	-
A.9.8.1	SPMU Training						
A.9.8.2	DPMU Training						
A.9.9	Any Other training (Reorientation Training LSAS & EmOC Trained Mos & Training on PGDPHM)	140.00	-	100.00%	140.00	-	100.00%
A.9.10	Training (Nursing)	36.00	16.93	52.97%	36.00	16.93	52.97%
A.9.10.1	Strengthening of Existing Training Institutions/Nursing School (Rent for 5 ANMTCs)	36.00	16.93	52.97%	36.00	16.93	52.97%
A.9.10.2	New Training Institutions/School (Other strengthening)						
A.9.11	Training (Other Health Personnel's)	35.00	-	100.00%	35.00	-	100.00%
A.9.11.1	Promotional Trig of health workers females to lady health visitor etc.						
A.9.11.2	Training of AMNs, Staff nurses, AWW, AWS						
A.9.11.3	Other training and capacity building programmes (monitori	35.00		100.00%	35.00		100.00%
A.10	PROGRAMME / NRHM MANAGEMENT COST	3,608.51	496.14	86.25%	3,608.51	496.14	86.25%
A.10.1	Strengthening of SHS /SPMU (Including HR, Management Cost, Mobility Support)	301.79	85.76	71.58%	301.79	85.76	71.58%
A.10.2	Strengthening of DHS/DPMU (Including HR, Management Cost, Mobility Support, Field Visits)	608.85	87.18	85.68%	608.85	87.18	85.68%
A.10.3	Strengthening of Block PMU (Including HR, Management Cost, Mobility Support, Field Visits)	2,584.33	316.28	87.76%	2,584.33	316.28	87.76%
A.10.4	Strengthening (Others) (HMIS staff, Bio medical Engineer, M&E, DO, Software programmer	59.54	6.33	89.37%	59.54	6.33	89.37%
A.10.5	Audit Fees	25.00	0.02	99.92%	25.00	0.02	99.92%
A.10.6	Concurrent Audit system	29.00	0.57	98.03%	29.00	0.57	98.03%

(Rupees in Lakhs)							
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		(1)	(2)	(3)	(4)	(5)	(6)
A.10.7	Mobility Support, Field Visits to BMO/ MO/ Others	-	-	-	-	-	-
A.11.	Vulnerable Groups						
B	TIME LINE ACTIVITIES - Additionalities under NRHM (Mission Flexible Pool)	29,518.31	2,862.28	90.30%	29,518.31	2,862.28	90.30%
B1	ASHA	2,777.78	178.97	93.56%	2,777.78	178.97	93.56%
B1.1.1	Selection & Training of ASHA	1,231.96	131.58	89.32%	1,231.96	131.58	89.32%
B1.1.2	Procurement of ASHA Drug Kit	44.23	0.15	99.66%	44.23	0.15	99.66%
B1.1.3	Performance Incentive/Other Incentive to ASHAs (Monthly Meeting at PHC)	420.00	47.24	88.75%	420.00	47.24	88.75%
B1.1.4	Awards to ASHA's/Link workers	-	-	-	-	-	-
B1.1.5	ASHA Resource Centre/ASHA Mentoring Group (DAC,BAF,PAS)	1,081.59	51.74	95.22%	1,081.59	51.74	95.22%
B2	Untied Funds	5,778.20	160.54	97.22%	5,778.20	160.54	97.22%
B2.1	Untied Fund for CHCs (Rs.50K /CHC368)	184.00	13.39	92.72%	184.00	13.39	92.72%
B2.2	Untied Fund for PHCs (Rs.25K/PHC1504)	376.00	47.64	87.33%	376.00	47.64	87.33%
B2.3	Untied Fund for Sub Centres (Rs.10K /SC11487)	1,148.70	42.00	96.34%	1,148.70	42.00	96.34%
B2.4	Untied fund for VHSC (10K /VHSC)	4,069.50	57.51	98.59%	4,069.50	57.51	98.59%
B.3	Annual Maintenance Grants	2,005.50	64.37	96.79%	2,005.50	64.37	96.79%
B3.1	CHCs (Rs.1 Lacs for CHC-362)	362.00	14.07	96.11%	362.00	14.07	96.11%
B3.2	PHCs (Rs.50kfor PHC-1425)	712.50	45.64	93.59%	712.50	45.64	93.59%
B3.3	Sub Centres (Rs.10 k /SC-9310)	931.00	-	100.00%	931.00	-	100.00%
B.4	Hospital Strengthening	40.00	4.66	88.35%	40.00	4.66	88.35%
B.4.1	Up gradation of CHCs, PHCs, Dist. Hospitals to IPHS)	-	-	-	-	-	-
B 4.2	Strengthening of Districts , Sub Divisional Hospitals, CHCs, PHCs						
B 4.3	Sub Centre Rent and Contingencies	-	-	-	-	-	-
B 4.4	Logistics management/ improvement (Rs.1 Lacs per DPMU & Rs.6 Lacs for State)	40.00	4.66	88.35%	40.00	4.66	88.35%
B5	New Constructions/ Renovation and Setting up	450.00	1,312.26	-191.61%	450.00	1,312.26	-191.61%
B5.1	CHCs	-	-	-	-	-	-
B5.2	PHCs	-	-	-	-	-	-
B5.3	SHCs/Sub Centres	-	1,283.83	-	-	1,283.83	-
B5.4	Setting up Infrastructure wing for Civil works	450.00	28.43	93.68%	450.00	28.43	93.68%
B5.5	Govt. Dispensaries/ others renovations	-	-	-	-	-	-
B.6	Corpus Grants to HMS/RKS	2,060.00	7.37	99.64%	2,060.00	7.37	99.64%
B6.1	District Hospitals	170.00	4.17	97.55%	170.00	4.17	97.55%
B6.2	CHCs, SDH & Sattelite Hospital	386.00	2.57	99.33%	386.00	2.57	99.33%
B6.3	PHCs	1,504.00	0.63	99.96%	1,504.00	0.63	99.96%
B6.4	Other or if not bifurcated as above	-	-	-	-	-	-
B7	District Action Plans (Including Block, Village)	9.50	-	100.00%	9.50	-	100.00%
B8	Panchayati Raj Initiative	-	-	-	-	-	-
B9	Mainstreaming of AYUSH	2,430.65	252.88	89.60%	2,430.65	252.88	89.60%
B.9.1	Medical Officers at CHCs/ PHCs (Only AYUSH)	2,000.00	235.44	88.23%	2,000.00	235.44	88.23%
B.9.2	Other Staff Nurses and Supervisory Nurses (Only AYUSH)	430.65	17.44	95.95%	430.65	17.44	95.95%
B9.3	Other Activities (Excluding HR)	-	-	-	-	-	-
B10	IEC-BCC NRHM	673.20	20.11	97.01%	673.20	20.11	97.01%
B.10	Strengthening of BCC/IEC Bureaus (state and district levels)	2.00	-	100.00%	2.00	-	100.00%
B.10.1	Development of State BCC/IEC strategy	15.00	-	100.00%	15.00	-	100.00%
B.10.2	Implementation of BCC/IEC strategy	34.00	-	100.00%	34.00	-	100.00%
B.10.2.1	BCC/IEC activities for MH	37.76	0.02	99.95%	37.76	0.02	99.95%
B.10.2.2	BCC/IEC activities for CH	33.44	-	100.00%	33.44	-	100.00%
B.10.2.3	BCC/IEC activities for FP	30.00	0.51	98.30%	30.00	0.51	98.30%
B.10.2.4	BCC/IEC activities for ARSH	-	-	-	-	-	-
B.10.2.5	Other activities (MMU.NRHM Booklet. Calender. M&E. IEC/BCC Activities.JMC Baithak & trn. JMC.Hamari Beti express & Celebration)	294.00	12.87	95.62%	294.00	12.87	95.62%
B.10.3	Health Mela	200.00	5.38	97.31%	200.00	5.38	97.31%
B.10.4	Creating awareness on declining sex ratio issue	-	-	-	-	-	-
B.10.5	Other Activities (AYUSH,108.URCH, Universal assurance)	27.00	1.33	95.07%	27.00	1.33	95.07%
B11	Mobile Medical Units (Including recurring expenditures)	1,952.00	25.71	98.68%	1,952.00	25.71	98.68%
B12	Referral Transport	5,425.85	322.20	94.06%	5,425.85	322.20	94.06%
B12.1	Ambulance/ EMRI/ Other Models, Referral Transport for Pregnant Women & Sick New Born)	5,425.85	322.20	94.06%	5,425.85	322.20	94.06%
B12.2	Operating Cost (POL)	-	-	-	-	-	-
B.13	PPP/ NGOs	10.00	6.76	32.40%	10.00	6.76	32.40%
B13.1	Non governmental providers of health care RMPs/TBAs	-	-	-	-	-	-
B13.2	Public Private Partnerships	-	-	-	-	-	-
B13.3	NGO Programme/ Grant in Aid to NGO (Pending liabilities to Mother NGO)	10.00	6.76	32.40%	10.00	6.76	32.40%
B14	Innovations(Kalewa Yojna)	660.00	-	100.00%	660.00	-	100.00%
B15	Planning, Implementation and Monitoring	190.83	1.19	99.38%	190.83	1.19	99.38%

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B15.1	Community Monitoring (Visioning workshops at state, l	12.50	0.38	96.96%	12.50	0.38	96.96%
B15.1.1	State level						
B15.1.2	District level						
B15.1.3	Block level						
B15.1.4	Other	20.00	0.12	99.40%	20.00	0.12	99.40%
B15.2	Quality Assurance	158.33	0.69	99.56%	158.33	0.69	99.56%
B15.3	Monitoring and Evaluation						
B15.3.1	Monitoring & Evaluation / HMIS /MCTS						
B15.3.2	Computerization HMIS and e-governance, e-health						
B15.3.3	Other M & E Activities (Mob.of DEO, Workshop/Training						
		158.33	1.47	99.07%	158.33	1.47	99.07%
B.16	PROCUREMENT	4,168.80	217.29	94.79%	4,168.80	217.29	94.79%
B16.1	Procurement of Equipment	633.80	140.96	77.76%	633.80	140.96	77.76%
B16.1.1	Procurement of equipment: MH						
B16.1.2	Procurement of equipment: CH			100.00%	280.00		100.00%
B16.1.3	Procurement of equipment: FP	280.00		100.00%	100.00		100.00%
B16.1.4	Procurement of equipment: IMEP	100.00				3.44	98.64%
B16.1.5	Procurement of Others (Proc. of IFA, Proc. Of Medicines for School Health)	253.80	3.44	98.64%	253.80		
B.16.2	Procurement of Drugs and supplies	3,535.00	76.33	97.84%	3,535.00	76.33	97.84%
B.16.2.1	Drugs & supplies for MH	1,635.00	75.74	95.37%	1,635.00	75.74	95.37%
B.16.2.2	Drugs & supplies for CH						
B.16.2.3	Drugs & supplies for FP						
B.16.2.4	Supplies for IMEP						
B.16.2.5	General drugs & supplies for health facilities (Proc. of IFA for Adolescent girls)	1,900.00	0.59	99.97%	1,900.00	0.59	99.97%
B.17	Regional drugs warehouses	71.50	36.77	48.57%	71.50	36.77	48.57%
B.18	New Initiatives/ Strategic Interventions (As per State hea	121.50	5.18	95.74%	121.50	5.18	95.74%
B.19	Health Insurance Scheme						
B.20	Research, Studies, Analysis						
B.21	State level health resources centre (SHSRC) & ASHA R	113.00	2.58	97.72%	113.00	2.58	97.72%
B.22	Support Services						
B.23	Other Expenditures (Power Backup, Convergence etc) (P	580.00	243.44	58.03%	580.00	243.44	58.03%
		2,610.47	85.88	96.71%	2,610.47	85.88	96.71%
C	IMMUNISATION						
C.1	RI strengthening project (Review meeting, Mobility support, Outreach services etc)	1,152.01	64.09	94.44%	1,152.01	64.09	94.44%
C.2	Salary of Contractual Staffs						
C.3	Training under Immunisation						
C.4	Cold chain maintenance						
C.5	ASHA Incentive					21.79	98.51%
C.6	Pulse Polio operating costs	1,458.46	21.79	98.51%	1,458.46		
D	IDD	24.00	1.65	93.13%	24.00	1.65	93.13%
E	IDSP	315.46	13.31	95.78%	315.46	13.31	95.78%
F	NVBDCP	399.50	8.00	98.00%	399.50	8.00	98.00%
G	NLEP	157.99	9.00	94.30%	157.99	9.00	94.30%
H	NPCB	1,176.00	75.04	93.62%	1,176.00	75.04	93.62%
I	RNTCP	1,679.48	105.26	93.73%	1,679.48	105.26	93.73%
J	Direction & Admin	24,299.00	4,275.45	82.40%	24,299.00	4,275.45	82.40%
K	Amount reported by district but not as per PIP		140.43			140.43	
GT	Grand Total (A+B+C+D+E+F+G+H+I)	101,572.46	11,216.26	88.96%	101,572.46	11,216.26	88.96%

Note: The portion shown in Green in the 1st Column of FMR under RCH Flexible Pool and Immunisation are reimbursable activities. The ASHA Incentive paid under different programmes of NRHM also needs to be populated separately in the below format.

Additional State Share						311.63
MMJRK			311.63			
108 ambulance						11,527.89

Certified that the above amount of expenditure is duly reconciled with the amount recorded in the relevant ledger heads.