

Progress Report

of

Family Welfare Programme & NRHM/RCH-II

(2009-10)

(Upto March, 2010)

Demographic Unit

Directorate of Medical, Health & F.W. Services,
Rajasthan, Jaipur

Progress at a Glance

Year 2009-10

Upto the Month - March, 2010

S. No.	Partuculars	MLA/ELA/ Target	Achievement	% Achievement	% Increase/ Decrease from last year
1	Total Sterilisation	471618	345900	73.34	-3.09
	Male		9314		
	Female		336586		
2	IUD Insertions	450000	409560	91.01	15.74
3	Total OP Users	1229613	1050813	85.46	-10.38
4	Total CC Users	1449545	1254893	86.57	-5.07
5	ANC Registration	2064200	2012114	97.48	0.07
6	ANC Registration with in 12 weeks	2064200	1012571	49.05	-4.53
7	ANC Registration who have received 3 checkups	2064200	1335568	64.70	-6.01
8	TT (PW)	2064200	1817647	88.06	-4.88
9	Institutional Deliveries	1857780	1202596	64.73	5.81
10	JSY Beneficiaries		978615		6.76
11	Full Immunization	1750800	1540318	87.98	-3.50

Comperative Progress Report of Sterilisation For the Year 2009-2010

S. No.	District	Annual ELA	Ach. Upto March, 10			Annual % Ach.	Ranking	Ach. Upto March, 09			% Increase or Decrease
			Male	Female	Total			Male	Female	Total	
1	Ajmer	18116	444	11768	12212	67.41	21	883	10997	11880	2.79
2	Nagaur	23207	350	17328	17678	76.18	8	361	15169	15530	13.83
3	Tonk	10023	48	6934	6982	69.66	19	50	7117	7167	-2.58
4	Bhilwara	16682	360	10029	10389	62.28	30	468	9349	9817	5.83
5	Jaipur I	28102	1502	28010	29512	105.02	1	2785	49047	51832	-22.33
6	Jaipur II	16666	169	10576	10745	64.47	28				
7	Dausa	10923	50	8104	8154	74.65	11	102	8799	8901	-8.39
8	Sikar	19087	156	13434	13590	71.20	18	260	13735	13995	-2.89
9	Jhunjhunu	15931	376	10065	10441	65.54	26	489	10116	10605	-1.55
10	Alwar	25128	627	17597	18224	72.52	13	681	18256	18937	-3.77
11	Churu	14007	644	8594	9238	65.95	25	819	8282	9101	1.51
12	Bikaner	16187	272	10030	10302	63.64	29	240	10515	10755	-4.21
13	Ganganagar	14822	1049	11488	12537	84.58	6	558	10897	11455	9.45
14	Hanumangarh	12563	365	8670	9035	71.92	15	697	9305	10002	-9.67
15	Jalore	12027	21	8572	8593	71.45	16	34	9872	9906	-13.25
16	Barmer	16347	83	10998	11081	67.79	20	68	10460	10528	5.25
17	Jaisalmer	4193	20	3069	3089	73.67	12	29	3141	3170	-2.56
18	Pali	15091	145	14294	14439	95.68	3	113	11740	11853	21.82
19	Sirohi	7039	64	5930	5994	85.15	5	93	5469	5562	7.77
20	Jodhpur	23966	155	16933	17088	71.30	17	152	15559	15711	8.76
21	Bundi	8046	86	5727	5813	72.25	14	247	6453	6700	-13.24
22	Jhalawar	9766	78	7298	7376	75.53	10	72	7612	7684	-4.01
23	Kota	13032	306	9616	9922	76.14	9	446	7931	8377	18.44
24	Baran	8469	385	8033	8418	99.40	2	305	7080	7385	13.99
25	Chittorgarh	11086	339	10078	10417	93.97	4	637	10777	11414	-8.73
26	Pratapgarh	5766	15	3346	3361	58.29	32	72	4004	4076	-17.54
27	Udaipur	20681	251	13227	13478	65.17	27	182	10601	10783	24.99
28	Rajsamand	8153	526	4852	5378	65.96	24	530	4554	5084	5.78
29	Dungarpur	9300	34	5374	5408	58.15	33	96	5959	6055	-10.69
30	Banswara	11866	87	7789	7876	66.37	23	76	8352	8428	-6.55
31	Bharatpur	17542	83	9609	9692	55.25	34	200	11436	11636	-16.71
32	Dholpur	8162	40	4741	4781	58.58	31	148	5737	5885	-18.76
33	S.Madhupur	9646	76	6351	6427	66.63	22	77	6556	6633	-3.11
34	Karauli	9996	108	8122	8230	82.33	7	249	9827	10076	-18.32
Total		471618	9314	336586	345900	73.34		12219	344704	356923	-3.09

Comparative Progress Report of Sterilisation March, 2010 (2009-2010)

S.No.	District	Annual ELA	Achievement		Annual % Ach.	Rank	Ach.2008-09		% Increase or Decrease
			During Mar.,10	Upto Mar.,10			During Mar.,09	Upto Mar.,09	
1	Jaipur I	28102	7026	29512	105.02	1	13416	51832	
2	Baran	8469	1760	8418	99.40	2	659	7385	13.99
3	Pali	15091	4302	14439	95.68	3	2325	11853	21.82
4	Chittorgarh	11086	2500	10417	93.97	4	3343	11414	-8.73
5	Sirohi	7039	641	5994	85.15	5	1394	5562	7.77
6	Ganganagar	14822	1324	12537	84.58	6	1540	11455	9.45
7	Karauli	9996	955	8230	82.33	7	2824	10076	-18.32
8	Nagaur	23207	4088	17678	76.18	8	3247	15530	13.83
9	Kota	13032	1571	9922	76.14	9	926	8377	18.44
10	Jhalawar	9766	485	7376	75.53	10	800	7684	-4.01
11	Dausa	10923	495	8154	74.65	11	923	8901	-8.39
12	Jaisalmer	4193	494	3089	73.67	12	389	3170	-2.56
13	Alwar	25128	1125	18224	72.52	13	1042	18937	-3.77
14	Bundi	8046	125	5813	72.25	14	811	6700	-13.24
15	Hanumangarh	12563	925	9035	71.92	15	804	10002	-9.67
16	Jalore	12027	556	8593	71.45	16	767	9906	-13.25
17	Jodhpur	23966	4173	17088	71.30	17	2142	15711	8.76
18	Sikar	19087	1504	13590	71.20	18	1950	13995	-2.89
19	Tonk	10023	626	6982	69.66	19	685	7167	-2.58
20	Barmer	16347	1457	11081	67.79	20	1558	10528	5.25
21	Ajmer	18116	1045	12212	67.41	21	1364	11880	2.79
22	S.Madhopur	9646	536	6427	66.63	22	389	6633	-3.11
23	Banswara	11866	260	7876	66.37	23	317	8428	-6.55
24	Rajsamand	8153	841	5378	65.96	24	479	5084	5.78
25	Churu	14007	1764	9238	65.95	25	1408	9101	1.51
26	Jhunjhunu	15931	928	10441	65.54	26	1615	10605	-1.55
27	Udaipur	20681	1324	13478	65.17	27	1313	10783	24.99
28	Jaipur II	16666	1160	10745	64.47	28			
29	Bikaner	16187	2148	10302	63.64	29	2198	10755	-4.21
30	Bhilwara	16682	1257	10389	62.28	30	862	9817	5.83
31	Dholpur	8162	195	4781	58.58	31	501	5885	-18.76
32	Pratapgarh	5766	106	3361	58.29	32	157	4076	-17.54
33	Dungarpur	9300	430	5408	58.15	33	518	6055	-10.69
34	Bharatpur	17542	405	9692	55.25	34	940	11636	-16.71
	Total	471618	48531	345900	73.34		53606	356923	-3.09

Comparative Progress Report of I.U.D. Insertions March, 2010 (2009-2010)

S.No.	District	Annual ELA	Achievement		Annual % Ach.	Rank	Ach.2008-09		% Increase or Decrease
			During Mar.,10	Upto Mar.,10			During Mar.,09	Upto Mar.,09	
1	Jaisalmer	4413	237	4993	113.14	1	162	3470	43.89
2	Banswara	12771	223	14399	112.75	2	131	10043	43.37
3	Bundi	6483	323	7213	111.26	3	39	5098	41.49
4	Churu	11208	720	12340	110.10	4	367	8814	40.00
5	Baran	7239	123	7616	105.21	5	10	5693	33.78
6	Dungarpur.	12780	1064	13437	105.14	6	274	10050	33.70
7	Karauli	10352	46	10662	102.99	7	135	8141	30.97
8	Alwar	16147	1000	16488	102.11	8	1547	12698	29.85
9	Kota	9762	0	9870	101.11	9	357	7677	28.57
10	Jaipur I	22296	3365	22378	100.37	10	3975	29814	
11	S.Madhampur	11142	2635	11170	100.25	11	191	8762	27.48
12	Pali	17663	464	17644	99.89	12	22	13890	27.03
13	Jhunjhunu	15633	155	15114	96.68	13	56	12294	22.94
14	Sirohi	14574	1172	13834	94.92	14	57	11461	20.70
15	Jalore	14457	367	13651	94.42	15	315	11369	20.07
16	Pratapgarh	5763	218	5354	92.90	16	168	4532	18.14
17	Ajmer	10827	622	9930	91.72	17	730	8514	16.63
18	Jodhpur	24929	1309	22558	90.49	18	1149	19604	15.07
19	Barmer	12349	534	11159	90.36	19	894	9711	14.91
20	Tonk	9733	281	8700	89.39	20	174	7654	13.67
21	Udaipur	22869	1162	20273	88.65	21	1917	17984	12.73
22	Sikar	13689	595	12097	88.37	22	904	10765	12.37
23	Bhilwara	18420	855	16275	88.36	23	181	14485	12.36
24	Chittorgarh	14635	900	12868	87.93	24	16	11509	11.81
25	Dholpur	5594	31	4840	86.52	25	26	4399	10.03
26	Rajsamand	9807	275	8467	86.34	26	212	7712	9.79
27	Jhalawar	11895	68	10137	85.22	27	236	9354	8.37
28	Ganganagar	16670	295	13832	82.98	28	455	13109	5.52
29	Hanumangarh	16928	536	13940	82.35	29	267	13312	4.72
30	Nagaur	17533	1071	13802	78.72	30	605	13788	0.10
31	Dausa	8149	268	6370	78.17	31	370	6408	-0.59
32	Bikaner	11952	176	9015	75.43	32	2324	9399	-4.09
33	Bharatpur	15722	301	11671	74.23	33	2253	12364	-5.60
34	Jaipur II	15616	589	7463	47.79	34			
	Total	450000	21980	409560	91.01		20519	353877	15.74

Comparative Progress Report of Total OP Users March, 2010 (2009-2010)

S.No.	District	Annual ELA	Ach., March, 10	Annual % Ach.	Ranking	Ach., March, 09	% Increase or Decrease
1	Sikar	30781	41712	135.51	1	27983	49.06
2	Alwar	37000	47178	127.51	2	33636	40.26
3	Kota	33188	37548	113.14	3	30171	24.45
4	Churu	41611	44852	107.79	4	37828	18.57
5	Karauli	19209	20526	106.86	5	17463	17.54
6	Pali	51882	55009	106.03	6	47165	16.63
7	Jalore	38793	39853	102.73	7	35266	13.01
8	S.Madhopur	30861	31581	102.33	8	28055	12.57
9	Hanumangarh	35507	36109	101.70	9	32279	11.87
10	Baran	24973	25331	101.43	10	22703	11.58
11	Jaipur I	32469	32610	100.43	11	50193	
12	Bharatpur	21450	21517	100.31	12	19500	10.34
13	Ganganagar	46547	46556	100.02	13	42315	10.02
14	Dungarpur	29708	29252	98.47	14	27007	8.31
15	Jhunjhunu	24597	23520	95.62	15	22361	5.18
16	Dausa	10593	10083	95.19	16	9630	4.70
17	Barmer	46442	41929	90.28	17	42220	-0.69
18	Nagaur	55424	49008	88.42	18	50385	-2.73
19	Bhilwara	66339	57702	86.98	19	60308	-4.32
20	Jaisalmer	10707	9242	86.32	20	9734	-5.05
21	Pratapgarh	17372	14673	84.46	21	15793	-7.09
22	Jhalawar	25741	21363	82.99	22	23401	-8.71
23	Jodhpur	60556	50168	82.85	23	55051	-8.87
24	Tonk	32922	26055	79.14	24	29929	-12.94
25	Sirohi	28023	21292	75.98	25	25475	-16.42
26	Ajmer	66408	46523	70.06	26	60371	-22.94
27	Bundi	28164	19420	68.95	27	25604	-24.15
28	Jaipur II	22742	15680	68.95	28		
29	Udaipur	66157	43277	65.42	29	60143	-28.04
30	Dholpur	19847	12938	65.19	30	18043	-28.29
31	Rajsamand	38427	21100	54.91	31	34934	-39.60
32	Banswara	37397	17769	47.51	32	33997	-47.73
33	Bikaner	53385	23789	44.56	33	103255	-76.96
34	Chittorgarh	44391	15648	35.25	34	40355	-61.22
	Total	1229613	1050813	85.46		1172553	-10.38

Comparative Progress Report of Total CC Users March, 2010 (2009-2010)

S.No.	District	Annual ELA	Ach., March, 10	Annual % Ach.	Ranking	Ach., March, 09	% Increase or Decrease
1	Jaisalmer	8140	32132	394.74	1	7752	314.50
2	Sikar	35754	49029	137.13	2	34051	43.99
3	Karauli	19782	23186	117.21	3	18823	23.18
4	Kota	41886	47848	114.23	4	39891	19.95
5	Pali	38564	43159	111.92	5	36728	17.51
6	Dungarpur	34446	38520	111.83	6	28102	37.07
7	Baran	29754	31902	107.22	7	28337	12.58
8	Alwar	67016	71525	106.73	8	55013	30.01
9	Jalore	39685	41328	104.14	9	36444	13.40
10	S.Madhampur	51915	52893	101.88	10	32521	62.64
11	Jaipur I	31519	31917	101.26	11	51044	
12	Ganganagar	68209	68310	100.15	12	64961	5.16
13	Jhunjhunu	27906	26780	95.97	13	26577	0.76
14	Barmer	48651	45596	93.72	14	46049	-0.98
15	Nagaur	58728	53289	90.74	15	55931	-4.72
16	Bhilwara	68629	61373	89.43	16	65361	-6.10
17	Hanumangarh	46201	41055	88.86	17	34181	20.11
18	Jaipur II	22077	19350	87.65	18		
19	Tonk	35036	30657	87.50	19	33368	-8.12
20	Jhalawar	43550	37937	87.11	20	41476	-8.53
21	Bundi	25355	21833	86.11	21	17966	21.52
22	Sirohi	25605	21910	85.57	22	24386	-10.15
23	Udaipur	58696	47890	81.59	23	55901	-14.33
24	Ajmer	64812	51193	78.99	24	61726	-17.06
25	Churu	68510	47563	69.42	25	39933	19.11
26	Rajsamand	38403	25791	67.16	26	36574	-29.48
27	Jodhpur	78595	51425	65.43	27	52008	-1.12
28	Bharatpur	44218	27014	61.09	28	23916	12.95
29	Dholpur	35471	21623	60.96	29	33782	-35.99
30	Dausa	24578	14205	57.80	30	13324	6.61
31	Pratapgarh	35856	19743	55.06	31	34148	-42.18
32	Banswara	35617	18039	50.65	32	33921	-46.82
33	Chittorgarh	43696	17652	40.40	33	41616	-57.58
34	Bikaner	52685	21226	40.29	34	116106	-81.72
	Total	1449545	1254893	86.57		1321917	-5.07

Comparative Progress Report ANC Registration March, 2010(2009-10)

S.No.	District	Annual Target	Achievement		Annual % Ach.	Rank	Ach.2008-09		% Increase or Decrease
			During Mar.,10	Upto Mar.,10			During Mar.,09	Upto Mar.,09	
1	Jaipur I	106433	12186	131966	123.99	1	21118	192364	
2	Alwar	102749	13147	125004	121.66	2	9253	104248	19.91
3	Banswara	56076	3846	60095	107.17	3	4393	55772	7.75
4	Rajsamand	35465	3056	37197	104.88	4	3848	33743	10.24
5	Udaipur	93939	7943	98322	104.67	5	8027	94173	4.41
6	Ajmer	79841	12294	83127	104.12	6	8887	90623	-8.27
7	Dholpur	40407	3105	41677	103.14	7	148	37852	10.11
8	Kota	53241	1481	54077	101.57	8	3372	52830	2.36
9	Hanumangarh	52213	4616	52433	100.42	9	2951	53862	-2.65
10	Bikaner	78394	7923	78697	100.39	10	8115	75797	3.83
11	Karauli	42787	3584	42775	99.97	11	5078	52845	-19.06
12	Dausa	45470	3535	44939	98.83	12	4050	47514	-5.42
13	Jhalawar	40182	3271	39649	98.67	13	3492	38304	3.51
14	Pali	61563	6629	60746	98.67	14	6041	57780	5.13
15	Jodhpur	110442	8362	108261	98.03	15	23770	107510	0.70
16	S.Madhopur	40063	4132	39159	97.74	16	4606	40380	-3.02
17	Jaipur II	74545	6870	71607	96.06	17			
18	Bhilwara	68972	5749	65069	94.34	18	5062	67865	-4.12
19	Jalore	53456	3372	50093	93.71	19	4244	52603	-4.77
20	Sirohi	36187	2422	33858	93.56	20	2362	35617	-4.94
21	Dungarpur	40269	1007	37622	93.43	21	3605	40350	-6.76
22	Barmer	72745	5220	67115	92.26	22	5675	63301	6.03
23	Churu	68636	7961	62796	91.49	23	5772	65342	-3.90
24	Tonk	41218	2825	36897	89.52	24	3051	40562	-9.04
25	Nagaur	103011	6154	92061	89.37	25	6584	99230	-7.22
26	Bundi	37945	2698	33459	88.18	26	1818	34481	-2.96
27	Baran	38213	3431	33615	87.97	27	2645	26995	24.52
28	Sikar	82951	6529	72899	87.88	28	6524	76443	-4.64
29	Ganganagar	60276	4136	51312	85.13	29	4653	52289	-1.87
30	Chittorgarh	46886	3738	39654	84.58	30	1061	42958	-7.69
31	Bharatpur	86589	6228	72913	84.21	31	9794	80582	-9.52
32	Jhunjhunu	65321	4492	54015	82.69	32	5332	52983	1.95
33	Jaisalmer	22337	1468	18319	82.01	33	1305	18715	-2.12
34	Pratapgarh	25378	1961	20686	81.51	34	1934	24725	-16.34
	Total	2064200	175371	2012114	97.48		188570	2010638	0.07

**Comparative Progress Report of Pregnant Women
who have Registered in 12 Weeks March, 10(2009-10)**

S.No.	District	Annual Target	Achievement		Annual % Ach.	Rank	Ach.2008-09		% Increase or Decrease
			During Mar.,10	Upto Mar.,10			During Mar.,09	Upto Mar.,09	
1	Bundi	37945	1943	28422	74.90	1	1181	21526	32.04
2	Hanumangarh	52213	3693	34884	66.81	2	2081	33564	3.93
3	Churu	68636	5612	45585	66.42	3	5628	42095	8.29
4	S.Madhopur	40063	2479	26264	65.56	4	2398	20892	25.71
5	Baran	38213	2742	24778	64.84	5	1858	17688	40.08
6	Ganganagar	60276	2559	36592	60.71	6	3556	38517	-5.00
7	Pali	61563	3703	37265	60.53	7	4011	31910	16.78
8	Bhilwara	68972	3220	41273	59.84	8	4003	56672	-27.17
9	Jaipur I	106433	4894	62862	59.06	9	10791	92133	
10	Karauli	42787	1970	24972	58.36	10	3143	31309	-20.24
11	Dungarpur	40269	1827	23462	58.26	11	6405	31351	-25.16
12	Kota	53241	944	29492	55.39	12	3129	41071	-28.19
13	Jhalawar	40182	1650	21307	53.03	13	2116	23753	-10.30
14	Tonk	41218	1525	21172	51.37	14	2011	25058	-15.51
15	Dholpur	40407	1484	20708	51.25	15	1993	19153	8.12
16	Bharatpur	86589	3369	43713	50.48	16	6715	41402	5.58
17	Jhunjhunu	65321	2612	32249	49.37	17	4052	36820	-12.41
18	Jodhpur	110442	3116	53714	48.64	18	11372	47082	14.09
19	Nagaur	103011	3331	46857	45.49	19	6265	55666	-15.82
20	Chittorgarh	46886	1524	21154	45.12	20	316	23673	-10.64
21	Sirohi	36187	1133	16088	44.46	21	1142	15183	5.96
22	Alwar	102749	3611	45060	43.85	22	4353	47604	-5.34
23	Ajmer	79841	4734	33463	41.91	23	4355	44400	-24.63
24	Banswara	56076	1718	23452	41.82	24	2015	24765	-5.30
25	Sikar	82951	2936	34514	41.61	25	3239	34763	-0.72
26	Bikaner	78394	3201	31097	39.67	26	2641	26155	18.90
27	Rajsamand	35465	1022	13802	38.92	27	1440	14728	-6.29
28	Jaipur II	74545	2181	28584	38.34	28			
29	Pratapgarh	25378	907	9663	38.08	29	940	11166	-13.46
30	Dausa	45470	1340	16924	37.22	30	1790	19026	-11.05
31	Barmer	72745	2021	26414	36.31	31	2452	28927	-8.69
32	Udaipur	93939	2222	32088	34.16	32	3054	35489	-9.58
33	Jalore	53456	1290	17785	33.27	33	1891	20118	-11.60
34	Jaisalmer	22337	523	6912	30.94	34	615	6941	-0.42
	Total	2064200	83036	1012571	49.05		112951	1060600	-4.53

**Comparative Progress Report of Pregnant Women
who have Received 3 Checkups March, 10 (2009-10)**

S.No.	District	Annual Target	Achievement		Annual % Ach.	Rank	Ach.2008-09		% Increase or Decrease
			During Mar.,10	Upto Mar.,10			During Mar.,09	Upto Mar.,09	
1	Kota	53241	3767	45052	84.62	1	4457	46970	-4.08
2	Alwar	102749	8747	79487	77.36	2	6672	69239	14.80
3	Bundi	37945	1970	29262	77.12	3	3350	29419	-0.53
4	Churu	68636	6363	51725	75.36	4	7770	56708	-8.79
5	Bhilwara	68972	4742	51795	75.10	5	6317	58038	-10.76
6	Jaipur I	106433	7858	77002	72.35	6	16719	119791	
7	Dungarpur	40269	1856	28875	71.71	7	2238	27505	4.98
8	Hanumangarh	52213	3428	36955	70.78	8	5424	43303	-14.66
9	Karauli	42787	2361	30026	70.18	9	4788	37405	-19.73
10	S.Madhampur	40063	3305	27933	69.72	10	2954	26059	7.19
11	Chittorgarh	46886	2224	32544	69.41	11	745	19285	68.75
12	Ganganagar	60276	3555	41734	69.24	12	5151	40352	3.42
13	Jodhpur	110442	7112	75992	68.81	13	14294	74076	2.59
14	Dholpur	40407	1737	27627	68.37	14	3021	24092	14.67
15	Sirohi	36187	1904	24467	67.61	15	3216	26872	-8.95
16	Rajsamand	35465	2093	23813	67.15	16	3185	26879	-11.41
17	Pali	61563	3802	40282	65.43	17	11229	50162	-19.70
18	Jalore	53456	2434	34884	65.26	18	3903	39982	-12.75
19	Banswara	56076	2503	36122	64.42	19	3305	34325	5.24
20	Jhalawar	40182	2388	25040	62.32	20	3371	29158	-14.12
21	Tonk	41218	2318	25610	62.13	21	2526	29703	-13.78
22	Bikaner	78394	4379	47682	60.82	22	3812	42026	13.46
23	Bharatpur	86589	3672	52143	60.22	23	6585	56871	-8.31
24	Pratapgarh	25378	1456	15171	59.78	24	1434	16777	-9.57
25	Udaipur	93939	4195	55996	59.61	25	7123	70825	-20.94
26	Barmer	72745	3497	42573	58.52	26	4914	44274	-3.84
27	Nagaur	103011	4979	57737	56.05	27	6821	69137	-16.49
28	Jaipur II	74545	4774	41130	55.17	28			
29	Baran	38213	2113	20903	54.70	29	2334	19644	6.41
30	Ajmer	79841	7102	43538	54.53	30	6477	60279	-27.77
31	Dausa	45470	1880	24008	52.80	31	2455	29482	-18.57
32	Jhunjhunu	65321	2659	34452	52.74	32	4371	37847	-8.97
33	Sikar	82951	3541	43354	52.26	33	8066	51826	-16.35
34	Jaisalmer	22337	759	10654	47.70	34	1060	12728	-16.29
	Total	2064200	121473	1335568	64.70		170087	1421039	-6.01

Comparative Progress Report of TT (PW) March, 10(2009-10)

S.No.	District	Annual Target	Achievement		Annual % Ach.	Rank	Ach.2008-09		% Increase or Decrease
			During Mar.,10	Upto Mar.,10			During Mar.,09	Upto Mar.,09	
1	Hanumangarh	52213	4225	51172	98.01	1	2229	52314	-2.18
2	Ajmer	79841	6635	78153	97.89	2	7545	76365	2.34
3	Sirohi	36187	2825	35026	96.79	3	2905	35704	-1.90
4	Baran	38213	4147	36895	96.55	4	5695	35555	3.77
5	Bhilwara	68972	5733	66218	96.01	5	5338	66773	-0.83
6	Alwar	102749	8799	96823	94.23	6	11353	94751	2.19
7	Karauli	42787	3702	39953	93.38	7	4023	43175	-7.46
8	Pali	61563	4962	57350	93.16	8	5701	58412	-1.82
9	Jalore	53456	3376	49501	92.60	9	4615	51490	-3.86
10	Udaipur	93939	8878	86770	92.37	10	6851	84963	2.13
11	Jaipur I	106433	12320	98028	92.10	11	31043	169792	
12	S.Madhoper	40063	3751	36834	91.94	12	4979	41658	-11.58
13	Dausa	45470	3473	41301	90.83	13	4234	43256	-4.52
14	Bikaner	78394	6922	70790	90.30	14	10330	72251	-2.02
15	Churu	68636	10626	61917	90.21	15	5677	62958	-1.65
16	Tonk	41218	2644	36865	89.44	16	3568	40492	-8.96
17	Dungarpur	40269	1975	35614	88.44	17	3291	38275	-6.95
18	Dholpur	40407	3497	35592	88.08	18	4344	34499	3.17
19	Bundi	37945	2613	33374	87.95	19	1818	34481	-3.21
20	Jaisalmer	22337	2147	19587	87.69	20	1573	16492	18.77
21	Jodhpur	110442	11552	96788	87.64	21	20673	98827	-2.06
22	Sikar	82951	6685	71786	86.54	22	6941	76117	-5.69
23	Chittorgarh	46886	3821	40309	85.97	23	5278	47117	-14.45
24	Barmer	72745	5950	62263	85.59	24	6631	60297	3.26
25	Bharatpur	86589	6933	73867	85.31	25	9721	78993	-6.49
26	Kota	53241	3504	45035	84.59	26	4148	52723	-14.58
27	Nagaur	103011	6097	85388	82.89	27	8190	100087	-14.69
28	Rajsamand	35465	2539	28985	81.73	28	4614	33313	-12.99
29	Banswara	56076	3791	45634	81.38	29	4194	46003	-0.80
30	Jhalawar	40182	3186	32581	81.08	30	3580	33499	-2.74
31	Jhunjhunu	65321	4228	52034	79.66	31	5814	54649	-4.79
32	Pratapgarh	25378	1868	19839	78.17	32	1995	23528	-15.68
33	Ganganagar	60276	3867	44783	74.30	33	4520	52040	-13.95
34	Jaipur II	74545	4837	50592	67.87	34			
	Total	2064200	172108	1817647	88.06		213411	1910849	-4.88

Comparative Progress Report of Institutional Deliveries March, 10(2009-10)

S.No.	District	Annual Target	Achievement		Annual % Ach.	Rank	Ach.2008-09		% Increase or Decrease
			During Mar.,10	Upto Mar.,10			During Mar.,09	Upto Mar.,09	
1	Jaipur I	95790	10149	103567	108.12	1	28743	139819	
2	Ajmer	71857	4070	56343	78.41	2	7642	45621	23.50
3	Karauli	38508	1890	28723	74.59	3	2348	30917	-7.10
4	Sikar	74656	5215	55566	74.43	4	7191	45718	21.54
5	Jodhpur	99398	14804	70581	71.01	5	6842	53215	32.63
6	Jhalawar	36164	1753	25379	70.18	6	2252	24523	3.49
7	Banswara	50468	2491	35284	69.91	7	4084	37835	-6.74
8	Dausa	40923	1834	28547	69.76	8	1902	27180	5.03
9	Baran	34392	2691	23991	69.76	9	2146	23784	0.87
10	S.Madhopur	36057	1906	24724	68.57	10	1571	22604	9.38
11	Pali	55407	2940	37941	68.48	11	4695	37170	2.07
12	Tonk	37096	1619	25092	67.64	12	1927	23804	5.41
13	Dholpur	36366	1253	24546	67.50	13	2211	24429	0.48
14	Jalore	48110	2408	31704	65.90	14	2278	24693	28.39
15	Alwar	92474	9280	60562	65.49	15	9183	59703	1.44
16	Pratapgarh	22840	1349	14955	65.48	16	1675	15369	-2.69
17	Bundi	34151	1334	22294	65.28	17	2054	21830	2.13
18	Sirohi	32568	1559	21235	65.20	18	2515	20040	5.96
19	Kota	47917	3249	31003	64.70	19	3963	30989	0.05
20	Dungarpur	36242	2074	22811	62.94	20	1863	21632	5.45
21	Udaipur	84545	5572	52313	61.88	21	4255	50260	4.08
22	Ganganagar	54248	4067	33401	61.57	22	5556	32436	2.98
23	Rajsamand	31919	1560	19112	59.88	23	1769	17698	7.99
24	Bharatpur	77930	4933	45903	58.90	24	6669	43844	4.70
25	Bhilwara	62075	3169	36502	58.80	25	2918	27872	30.96
26	Hanumangarh	46992	4137	26753	56.93	26	2527	30246	-11.55
27	Chittorgarh	42197	2074	23538	55.78	27	8581	27601	-14.72
28	Barmer	65471	2681	35679	54.50	28	2863	26425	35.02
29	Nagaur	92710	3870	49516	53.41	29	6571	48871	1.32
30	Churu	61772	2476	32467	52.56	30	3544	30557	6.25
31	Bikaner	70555	3335	35757	50.68	31	4286	35704	0.15
32	Jhunjhunu	58789	2639	29102	49.50	32	5161	27841	4.53
33	Jaipur II	67090	1879	29700	44.27	33			
34	Jaisalmer	20103	696	8005	39.82	34	573	6367	25.73
	Total	1857780	116956	1202596	64.73		152358	1136597	5.81

Statement Showing Progress of JSY Beneficiaries for the year 2009-10

S.No.	District	March, 10 (2009-10)		Beneficiaries March,09 (2008-09)	% increase or decrease
		ANC Reg:	Beneficiaries		
1	AJMER	83127	41870	33861	23.65
2	NAGOUR	92061	49303	39901	23.56
3	TONK	36897	23742	22512	5.46
4	BHILWARA	65069	28262	23997	17.77
5	JAIPUR I	131966	70232	95317	2.18
6	JAIPUR II	71607	27165		
7	DAUSA	44939	19357	24577	-21.24
8	SIKAR	72899	29822	27714	7.61
9	JHUNJHUNU	54015	20192	11993	68.36
10	ALWAR	125004	44362	51612	-14.05
11	CHURU	62796	31239	26057	19.89
12	BIKANER	78697	33075	31978	3.43
13	GANGANAGAR	51312	28937	24355	18.81
14	HANUMANGARH	52433	16054	13658	17.54
15	JALORE	50093	30335	22862	32.69
16	BARMER	67115	34125	26425	29.14
17	JAISALMER	18319	7817	4570	71.05
18	PALI	60746	31360	28991	8.17
19	SIROHI	33858	19277	19005	1.43
20	JODHPUR	108261	37987	41615	-8.72
21	BUNDI	33459	19627	19316	1.61
22	JHALAWAR	39649	24263	25567	-5.10
23	KOTA	54077	20729	20994	-1.26
24	BARAN	33615	21698	21788	-0.41
25	CHITTORGARH	39654	22810	21050	8.36
26	PRATAPGARH	20686	13970	15077	-7.34
27	UDAIPUR	98322	42258	41296	2.33
28	RAJSAMAND	37197	18202	16972	7.25
29	DUNGARPUR	37622	21087	20102	4.90
30	BANSWARA	60095	37597	33073	13.68
31	BHARATPUR	72913	38091	37078	2.73
32	DHOLPUR	41677	21909	23003	-4.76
33	S.MADHOPUR	39159	24571	22583	8.80
34	KARALI	42775	27290	27775	-1.75
Total		2012114	978615	916674	6.76

Comparative Progress Report of Full Immunization March, 10(2009-10)

S.No.	District	Annual Target	Achievement		Annual % Ach.	Rank	Ach.2008-09		% Increase or Decrease
			During Mar.,10	Upto Mar.,10			During Mar.,09	Upto Mar.,09	
1	Baran	32019	3118	31484	98.33	1	6105	31339	0.46
2	Jalore	45135	3122	43976	97.43	2	3755	43925	0.12
3	Chittorgarh	39768	4584	38094	95.79	3	3508	39616	-3.84
4	S.Madhopur	33660	3963	32190	95.63	4	3401	34221	-5.93
5	Pali	52234	4102	49237	94.26	5	6503	49268	-0.06
6	Karauli	36505	2951	33982	93.09	6	2317	36214	-6.16
7	Sirohi	30748	2276	28567	92.91	7	3313	32597	-12.36
8	Bikaner	66374	6358	61638	92.86	8	6592	64056	-3.77
9	Hanumangarh	44366	3574	40968	92.34	9	2956	42675	-4.00
10	Churu	58032	5945	53291	91.83	10	6444	56438	-5.58
11	Sikar	70523	5951	64541	91.52	11	7909	63949	0.93
12	Jodhpur	94144	6759	85782	91.12	12	13370	76366	12.33
13	Alwar	87306	7075	79483	91.04	13	11464	69021	15.16
14	Rajsamand	29704	2176	26766	90.11	14	3554	26792	-0.10
15	Jaipur I	90691	10203	80553	88.82	15	24231	140289	
16	Dausa	38565	3172	34120	88.47	16	3800	34118	0.01
17	Jhalawar	33827	2723	29920	88.45	17	3603	28729	4.15
18	Barmer	61710	6054	54315	88.02	18	16248	56239	-3.42
19	Nagaur	87725	5805	76399	87.09	19	3568	77375	-1.26
20	Ajmer	68204	5109	59247	86.87	20	7723	65502	-9.55
21	Bundi	31720	2158	27458	86.56	21	2000	29317	-6.34
22	Tonk	34719	1872	30022	86.47	22	2862	33503	-10.39
23	Bhilwara	59233	8334	51006	86.11	23	5806	56421	-9.60
24	Dholpur	33780	2871	28935	85.66	24	4185	28422	1.80
25	Banswara	47563	2506	40443	85.03	25	4800	42410	-4.64
26	Bharatpur	73566	5206	62457	84.90	26	9915	70153	-10.97
27	Kota	45070	5519	38203	84.76	27	3446	41038	-6.91
28	Jhunjhunu	55457	3922	46841	84.46	28	5089	51468	-8.99
29	Jaisalmer	18209	1460	15039	82.59	29	1432	12757	17.89
30	Dungarpur	33819	2131	27761	82.09	30	1407	24882	11.57
31	Udaipur	80247	4562	65459	81.57	31	7562	70654	-7.35
32	Ganganagar	51132	3448	41320	80.81	32	4030	46039	-10.25
33	Pratapgarh	21525	1805	17180	79.81	33	1924	20363	-15.63
34	Jaipur II	63520	4098	43641	68.70	34			
	Total	1750800	144912	1540318	87.98		194822	1596156	-3.50

Progress at a glance
NRHM

Year : 2009-10

Up to Month : Mar, 2010

S. N.	Activities	Target	Acheivment
1	District Health Society Meetings	384	241
2	ASHA-Sahyogini Selection	46862	45375
3	RCH Camps	816	796
4	IMNCI Trainings	660	526
5	No. of VHCs Constituted	40320	39014
6	Model Sub Centres Completed	3000	1240
7	AYUSH Doctors/Compounders	1251/750	1042/589
8	Functional FRUs	237	67
9	Operationalization of 24X7 PHCs	750	490
10	Civil Works Completed (Residential & Non Residential)	1623	657

Statement Showing Physical Progress under the Head
Society & Mission Registration

Year : 2009-10

Month: Mar. 2010

S.No.	District	Registration Date	Name of District Society	Target of DHS meetings	No. of meetings held till date	% of DHS meeting held	Name of District Mission	No. of meetings held till date
1	AJMER	21.01.06	D H S	12	5	42	DHM	0
2	BHILWARA	13.01.06	DRHS	12	7	58	DRHM	0
3	NAGAU	05.12.05	DHS	12	6	50	DHM	0
4	TONK	25.02.06	D H S	12	10	83	DHM	0
AJMER Total				48	28			0
5	BIKANER	19.12.05	DHS	12	8	67	DHM	0
6	CHURU	17.03.06	DRHS	12	9	75	DRHM	0
7	GANGANAGAR	17.11.05	D H S	12	7	58	DRHM	1
8	HANUMANGARH	22.11.05	D H S	12	12	100	DRHM	0
BIKANER Total				48	36			1
9	BHARATPUR	28.10.05	DHS	12	6	50	DHM	0
10	DHOLPUR	22.12.05	D H S	12	8	67	DHM	0
11	KARALI	30.11.05	D H S	12	7	58	DHM	1
12	S MADHOPUR	07.02.06	DRHS	12	4	33	DRHM	0
BHARATPUR Total				48	25			1
13	ALWAR	02.12.05	DRHS	12	9	75	DHM	0
14	DAUSA	12.12.05	DHS	12	7	58	DRHM	0
15	JAIPUR I	11.11.05	DRHS	12	4	33	DRHM	0
16	JAIPUR II		DHS	12	4	33	DRHM	1
17	JHUNJHUNU	31.01.06	DRHS	12	5	42	DRHM	1
18	SIKAR	08.12.05	DRHS	12	9	75	DRHM	0
JAIPUR Total				72	38			2
19	BARMER	12.01.06	DRHS	12	11	92	DRHM	1
20	JAISALMER	28.02.06	DHS	12	4	33	DHM	0
21	JALORE	03.12.05	DHS	12	6	50	DHM	0
22	JODHPUR	25.11.05	DRHS	12	5	42	DHM	0
23	PALI	12.04.06	DHS	12	10	83	NRHM	0
24	SIROHI	26.11.05	DRHS	12	5	42	DRHM	0
JODHPUR Total				72	41			1
25	BARAN	24.12.05	DHS	12	6	50	DRHM	0
26	BUNDI	28.12.05	DHS	12	9	75	DRHM	1
27	JHALAWAR	31.12.05	D H S	12	7	58	DRHM	0
28	KOTA	01.12.05	D H S	12	4	33	DRHM	0
KOTA Total				48	26			1
29	BANSWARA	26.11.05	DRHS	12	11	92	DHM	1
30	CHITTORGARH	13.02.06	DHS	12	10	83	DRHM	0
31	DUNGARPUR	26.11.05	DRHS	12	6	50	DRHM	0
32	RAJSAMAND	29.12.06	D H S	12	6	50	DRHM	0
33	PRATAPGARH	14.07.08	DHS	12	9	75	DRHM	0
34	UDAIPUR	21.12.05	DRHS	12	5	42	DRHM	0
UDAIPUR Total				72	47			1
Grand Total				408	241	59%		7

Statement Showing Physical Progress under the Head
ASHA-Sahyogini

Annexure II

Year 2009-10

Month Mar-09

S.NO	District	Selection Target		No. of ASHA-Sahogini Selected up to reporting month *	Selection in Seond Phase	No. of ASHA-Sahogini trained in round				Number of ASHA-Sahyogini who are in position with drug kits	No. of monthly meetings of ASHA-Sahyogini held till date at PHC	
		Urban	Rural			I*	II	III	15 Days		Target	Achv.
1	AJMER	304	1213	1362	0	1350	1234	1075		1263	660	585
2	BHILWARA	110	1555	1660	293	1660	1145	1272	94	1213	984	980
3	NAGAU	220	2167	2258	0	2258	1725	1675		1333	1284	1217
4	TONK	90	944	905	180	863	522	704	34	695	600	579
	AJMER Total	724	5879	6185	473	6131	4626	4726	128	4504	3528	3361
5	BIKANER	131	1088	1101	0	866	544	648		1084	576	493
6	CHURU	307	1139	1383	0	1383	1060	1074		1004	873	840
7	GANGANAGAR	166	1484	1484	0	1404	1110	1044	29	741	624	620
8	HANUMANGARH	204	878	1001	0	953	967	785	60	943	576	426
	BIKANER Total	808	4589	4969	0	4606	3681	3551	89	3772	2649	2379
9	BHARATPUR	116	1587	1583	91	1538	1445	1493	0	1401	840	741
10	DHOLPUR	110	747	815	0	702	690	662		650	342	341
11	KARALI	125	907	928	161	799	815	674	86	598	381	372
12	S.MADHOPUR	145	701	811	0	793	607	669		666	324	324
	BHARATPUR Total	496	3942	4137	252	3832	3557	3498	86	3315	1887	1778
13	ALWAR	108	2344	2392	0	2329	2306	2158		2380	1152	733
14	DAUSA	0	1174	1216	0	1034	917	955	36	655	516	312
15	JAIPUR I	372	2408	1426	0	2296	1746	1006	32	1088	804	759
16	JAIPUR II			1164	0			1103		658	528	419
17	JHUNJHUNU	125	1379	1510	104	1510	1090	1309	104	1090	936	898
18	SIKAR	373	1571	1944	0	1941	1764	1629		1728	1020	1020
	JAIPUR Total	978	8876	9652	104	9110	7823	8160	172	7599	4956	4141
19	BARMER	110	1983	1205	523	1156	930	700		795	864	713
20	JAISALMER	0	485	280	0	249	229	197	0	221	245	241
21	JALORE	0	1183	590	442	460	562	439	40	475	720	449
22	JODHPUR	160	1610	1485	0	1344	773	1201		647	960	674
23	PALI	123	1422	1153	543	1139	795	769		795	595	996
24	SIROHI	100	655	420	0	397	493	442		527	336	323
	JODHPUR Total	493	7338	5133	1508	4745	3782	3748	40	3460	4121	3396
25	BARAN	0	1103	1103	0	987	647	650		912	552	300
26	BUNDI	125	756	776	169	759	688	649	0	688	396	386
27	JHALAWAR	110	1065	1283	0	1283	1065	937		852	516	328
28	KOTA	243	749	992		873	769	696		859	456	355
	KOTA Total	478	3673	4154	169	3902	3169	2932	0	3311	1920	1369
29	BANSWARA	75	1717	1903	0	1893	1744	606	34	1180	672	649
30	CHITTORGARH	82	1256	1867	89	1837	1426	1027	89	1568	630	571
31	DUNGARPUR	0	1277	1449	0	1311	916	1160	27	1207	552	552
32	RAJSAMAND	0	928	870	109	842	672	642		735	504	499
33	PRATAPGARH	0	953		175		688	708	63	657	330	330
34	UDAIPUR	136	2164	2177	0	2152	1727	1703		1341	1056	925
	UDAIPUR Total	293	8295	8266	373	8035	7173	5846	213	6688	3744	3526
	Grand Total	4270	42592	42496	2879	40361	33811	32461	728	32649	22805	19950

Statement Showing Physical Progress under the Head
RCH Camp / Tribal RCH Camp / Camps for Vulnerable Group

Year: 2009-10

Month: Mar. 2010

S.No.	District	RCH Camp			Tribal RCH Camp			Camps (Vulnerable Group)		
		Target (09-10)	During the Month	up to the Month	Target (09-10)	During the Month	up to the Month	Target (09-10)	During the Month	up to the Month
1	AJMER	24	2	23						
2	BHILWARA	24	2	23						
3	NAGOUR	24	2	22						
4	TONK	24	2	24						
AJMER Total		96	8	92	0	0	0	0	0	0
5	BIKANER	24	2	22						
6	CHURU	24	2	24						
7	GANGANAGAR	24	6	25						
8	HANUMANGARH	24	2	24						
BIKANER Total		96	12	95	0	0	0	0	0	0
9	BHARATPUR	24	1	14						
10	DHOLPUR	24	2	18						
11	KARALI	24	10	24				6		
12	S.MADHOPUR	24	0	13				6		
BHARATPUR Total		96	13	69	0	0	0	12	0	0
13	ALWAR	24	2	10						
14	DAUSA	24	3	28				6		
15	JAIPUR I	24	2	19						
16	JAIPUR II	24	3	16						
17	JHUNJHUNU	24	11	24						
18	SIKAR	24	3	21						
JAIPUR Total		144	24	118	0	0	0	6	0	0
19	BARMER	24	4	52						
20	JAISALMER	24	2	22						
21	JALORE	24	2	24						
22	JODHPUR	24	2	19						
23	PALI	24	2	24						
24	SIROHI	24	2	20				6		
JODHPUR Total		144	14	161	0	0	0	6	0	0
25	BARAN	24	6	60	0	0	0	6	0	0
26	BUNDI	24	4	24	0	0	0	6	1	6
27	JHALAWAR	24	0	19						
28	KOTA	24	1	24						
KOTA Total		96	11	127	0	0	0	12	1	6
29	BANSWARA	24	2	20				6	2	6
30	CHITTORGARH	24	5	53				6		
31	DUNGARPUR	24	2	14				6		
32	RAJSAMAND	24	2	20						
33	PRATAPGARH	24	1	7				6		
34	UDAIPUR	24	2	20				6		
UDAIPUR Total		144	14	134	0	0	0	30	2	6
Grand Total		816	96	796	0	0	0	66	3	12

Statement Showing Physical Progress under the Head
IMNCI

Year : 2009-10

Month: Mar. 2010

S.No	District	No. of Trainings held in Current Year			No. of Health Functionaries Trained							
		Target	During Month	Up to Month	MO	CDPO	LS	LHV	SN	ANM	ASHA-Sahyogini	Others
1	AJMER	20	4	32	0	0	0	13	2	193	535	1
2	BHILWARA	20	0	20	7	0	7	13	0	0	504	0
3	NAGOUR	20	5	15	0	0	9	21	0	73	317	31
4	TONK	20	0	2	0	0	0	0	21	0	0	28
AJMER Total		80	9	69	7	0	16	47	23	266	1356	60
5	BIKANER	20	5	23	53	1	8	10	79	119	331	9
6	CHURU	20	1	26	0	0	4	19	0	248	427	0
7	GANGANAGAR	20	4	21	0	0	3	10	3	104	380	1
8	HANUMANGARH	20	4	21	0	0	8	5	6	133	340	0
BIKANER Total		80	14	91	53	1	23	44	88	604	1478	10
9	BHARATPUR	20	0	10	0	0	9	2	26	47	71	0
10	DHOLPUR	20	0	3	0	1	0	0	10	0	36	0
11	KARALI	20	3	19	0	0	15	2	2	35	142	260
12	S.MADHOPUR	20	0	7	0	0	4	1	43	3	122	1
BHARATPUR Total		80	3	39	0	1	28	5	81	85	471	261
13	ALWAR	20	0	0	0	0	0	0	0	0	0	0
14	DAUSA	20	1	10	0	0	1	3	4	0	175	0
15	JAIPUR I	20	4	45	0	1	26	27	37	241	828	78
16	JAIPUR II	20	1	41	0	0	15	19	82	222	720	15
17	JHUNJHUNU	20	3	5	0	0	6	10	14	22	165	0
18	SIKAR	20	3	10	0	0	1	6	0	81	155	2
JAIPUR Total		120	12	111	0	1	49	65	137	566	2043	95
19	BARMER	20	6	29	0	0	0	12	0	331	339	0
20	JAISALMER	20	0	4	2	0	2	0	1	73	26	0
21	JALORE	20	1	10	0	0	0	17	0	110	91	52
22	JODHPUR	20	1	3	0	0	4	2	0	29	61	1
23	PALI	20	3	28	10	0	6	15	61	175	410	0
24	SIROHI	20	1	10	0	0	6	8	33	89	115	0
JODHPUR Total		120	12	84	12	0	18	54	95	807	1042	53
25	BARAN	20	0	0	0	0	0	0	0	0	0	0
26	BUNDI	20	1	4	0	0	0	0	0	43	4	49
27	JHALAWAR	20	0	11	0	0	0	3	0	0	244	4
28	KOTA	20	3	16	0	0	11	9	109	0	212	7
KOTA Total		80	4	31	0	0	11	12	109	43	460	60
29	BANSWARA	20	1	8	0	1	5	8	0	15	134	0
30	CHITTORGARH	0	0	0	0	0	0	0	0	0	0	0
31	DUNGARPUR	20	9	38	0	0	10	10	0	0	924	0
32	RAJSAMAND	20	2	19	4	0	13	14	30	143	243	11
33	PRATAPGARH	20	0	1	0	0	0	0	0	0	25	0
34	UDAIPUR	20	6	35	0	0	8	4	2	193	867	16
UDAIPUR Total		100	18	101	4	1	36	36	32	351	2193	27
Grand Total		660	72	526	76	4	181	263	565	2722	9043	566

Statement Showing Physical Progress under the Head
Village Health Committee

Year: 2009-10

Month : Mar, 2010

S.No.	District	Village Health Committee								
		No of village health committees to be constituted	No of VHCs Constituted till current month	No of Monthly meeting to be held in the current month	No of Monthly meeting held in the current month	No of Monthly Meeting to be held up to the current month	No of Monthly Meeting held up to the current month	Total Fund received in the current year as untied fund for VHC (Rs in Lacs)	Total Expenditure incurred in the current year	% utilisation
1	AJMER	1077	1073	1073	818	11803	7651	107.3	107.3	100.00
2	BHILWARA	1740	1740	1740	1403	20880	15426	174	54.6	31.38
3	NAGOUR	1479	1484	1484	903	11872	12080	147.9	0	0.00
4	TONK	1039	1022	1022	751	12624	4991	103.9	100.82	97.04
	Ajmer Total	5335	5319	5319	3875	57179	40148	533.1	262.72	49.28
5	BIKANER	805	805	805	387	9660	4363	142.36	88.26	62.00
6	CHURU	838	840	840	573	10056	6674	83.8	46.57	55.57
7	GANGANAGAR	2698	2168	2168	898	26016	12006	359.6	163.12	45.36
8	HANUMANGARH	1775	1169	1169	1078	11507	12209	177.5	177.5	100.00
	Bikaner Total	6116	4982	4982	2936	57239	35252	763.26	475.45	62.29
9	BHARATPUR	1388	1388	1388	1278	16656	9875	138.8	138.8	100.00
10	DHOLPUR	782	782	782	600	9384	6777	0	0	0.00
11	KARALI	782	777	777	576	9324	5673	77.7	0	0.00
12	S.MADHOPUR	712	621	489	426	3756	2312	71.2	71.2	100.00
	Bharatpur Total	3664	3568	3436	2880	39120	24637	287.7	210	72.99
13	ALWAR	1968	1968	1968	1907	19620	17032	196.8	196.8	100.00
14	DAUSA	1055	1057	1057		9513	4326	105.5	105.5	100.00
15	JAIPUR I	940	930	930	526	11124	5188	0	0	0.00
16	JAIPUR II	1183	1183	1148	532	13776	5548	0	0	0.00
17	JHUNJHUNU	890	893	893	945	10716	8215	89.3	89.3	100.00
18	SIKAR	1006	967	967	918	11604	10927		0	0.00
	Jaipur Total	5074	6998	6963	4828	76353	51236	391.6	391.6	100.00
19	BARMER	1964	1964	1964	637	23568	8074	0	15.71	0.00
20	JALSALMER	680	558	552	409	6744	4609	68	0	0.00
21	JALORE	758	758	758	673	9096	5655	0	0	0.00
22	JODHPUR	1330	1330	1330	525	15960	3862	133	0	0.00
23	PALI	974	964	964	686	11568	7723	0	0	0.00
24	SIROHI	473	473	473	76	4730	1777	47.3	11.67	24.67
	Jodhpur Total	3535	6047	6051	3006	71666	31700	248.3	27.38	11.03

25	BARAN	1105	1083	1083	209	11913	3775	108.8	41.64	38.27
26	BUNDI	852	840	840	832	10080	6025	25.6	0	0.00
27	JHALAWAR	1481	1479	1479	1465	7748	14024	44.43	1.55	3.49
28	KOTA	784	784	784	98	9408	2585	78.4	54.4	69.39
	Kota Total	4222	4186	4186	2604	49149	26409	257.23	97.59	37.94
29	BANSWARA	1471	1495	1495	1443	17874	17280	153.5	153.3	99.87
30	CHITTORGARH	1541	1481	1481	1201	14810	11133	337.3	154.21	45.72
31	DUNGARPUR	859	859	859	677	10308	8250	85.9	33.78	39.32
32	RAJSAMAND	969	969	969	503	1628	7358	0	0	0.00
33	PRATAPGARH	862	862	862	666	10489	7013	72.8	0	0.00
34	UDAIPUR	2386	2248	2248	1128	26976	16350	227.8	220.7	96.88
	UDAIPUR Total	8088	7914	7914	5618	92085	67384	877.3	561.99	64.06
	Grand Total	40646	39014	38851	25747	442791	276766	3358.49	2026.73	60.35

Statement Showing Physical Progress under the Head
Model Sub Centre (MSC) Up to the Month

Year : 2009-10

Month: Mar, 2010

S.No.	District	Total No of MSC Sanction	Completed & Taken Over	Work Under Construction	Work Not Started
1	AJMER	88	85	0	3
2	BHILWARA	120	62	54	4
3	NAGAUER	126	50	56	20
4	TONK	80	15	0	65
AJMER Total		414	212	110	92
5	BIKANER	85	78	7	0
6	CHURU	96	65	10	21
7	GANGANAGAR	100	98	2	0
8	HANUMANGARH	100	98	2	0
BIKANER Total		381	339	21	21
9	BHARATPUR	90	0	21	69
10	DHOLPUR	50	27	20	3
11	KARALI	70	33	0	37
12	S.MADHOPUR	70	20	0	50
BHARATPUR Total		280	80	41	159
13	ALWAR	140	24	21	95
14	DAUSA	70	25	0	45
15	JAIPUR I	82	2	12	68
16	JAIPUR II	68	4	0	64
17	JHUNJHUNU	110	0	0	110
18	SIKAR	130	86	25	19
JAIPUR Total		600	141	58	401
19	BARMER	155	153	2	0
20	JALSALMER	10	10	0	0
21	JALORE	95	43	0	52
22	JODHPUR	105	54	10	41
23	PALI	115	43	53	19
24	SIROHI	65	15	50	0
JODHPUR Total		545	318	115	112
25	BARAN	70	3	29	38
26	BUNDI	60	27	27	6
27	JHALAWAR	60	0	0	60
28	KOTA	60	16	0	44
KOTA Total		250	46	56	148
29	BANSWARA	92	15	12	65
30	CHITTORGARH	103	0	0	103
31	DUNGARPUR	85	20	15	50
32	RAJSAMAND	64	33	0	31
33	PRATAPGARH	40	6	0	34
34	UDAIPUR	146	30	22	94
UDAIPUR Total		530	104	49	377
Grand Total		3000	1240	450	1310

Statement Showing Physical Progress under the Head
AYUSH Posts Status

Annexure - VII

Year: 2009-10

Month: Mar. 2010

S.No.	District	AYUSH Doctors Posts (Up to the Month)						AYUSH Compounder		Patient Attended by the AYUSH Doctors	
		Ayurveda		Homeo		Unani		Sanction	Filled	During the Month	Up to the Month
		Sanction	Filled	Sanction	Filled	Sanction	Filled				
1	AJMER	33	23	7	6	5	5	22	18	10140	97961
2	BHILWARA	28	19	6	4	5	5	32	28	4507	56640
3	NAGAU	52	39	6	6	5	5	11	34	2416	14613
4	TONK	25	22	5	5	5	5	23	21	4491	11113
AJMER Total		138	103	24	21	20	20	121	101	21554	180327
5	BIKANER	26	19	8	7	5	5	20	18	21488	122981
6	CHURU	14	35	5	5	5	6	28	22	5841	33857
7	GANGANAGAR	41	35	5	5	7	6	20	13	10806	96234
8	HANUMANGARH	25	21	5	4	5	4	19	13	7581	53475
BIKANER Total		136	110	23	21	22	21	87	66	45716	306547
9	BHARATPUR	41	38	4	4	5	5	27	26	0	25010
10	DHOLPUR	13	10	4	4	4	4	10	9	4596	26306
11	KARALI	13	12	6	4	5	4	12	10	15086	50058
12	S MADHOPUR	8	8	3	2	4	4	11	8	2412	66842
BHARATPUR Total		75	68	17	14	18	17	60	53	22094	168216
13	ALWAR	54	49	6	6	5	4	37	34	13113	57766
14	DAUSA	15	8	3	3	5	4	13	10	10949	50590
15	JAIPUR I	56	36	9	6	5	4	44	38	37520	182121
16	JAIPUR II	0	0	0	0	0	0	0	0	0	0
17	JHUNJHUNU	52	43	6	6	5	5	36	23	6974	46933
18	SIKAR	62	58	7	7	6	5	34	32	15076	102314
JAIPUR Total		239	194	31	28	26	22	164	137	83632	439724
19	BARMER	32	24	6	5	4	2	30	25	3304	155534
20	JAISALMER	4	4	4	4	2	2	7	2	434	14912
21	JALORE	27	19	5	5	4	4	25	24	5772	29698
22	JODHPUR	38	31	6	6	6	5	33	17	15320	66040
23	PALI	31	16	6	4	5	5	32	15	4517	80557
24	SIROHI	11	9	4	4	4	4	11	9	1136	21566
JODHPUR Total		143	103	31	28	25	22	138	92	30483	368297
25	BARAN	31	28	5	5	6	6	17	13	212	17981
26	BUNDI	9	9	4	4	3	3	12	9	2771	72985
27	JHALAWAR	13	10	5	5	4	4	14	11	8366	90561
28	KOTA	20	19	5	5	4	4	13	10	7172	34102
KOTA Total		73	66	19	19	17	17	56	43	18521	215629
29	BANSWARA	22	17	7	6	5	4	24	20	1531	20709
30	CHITTORGARH	25	17	6	5	7	6	28	24	25573	73001
31	DUNGARPUR	14	9	5	4	1	0	18	11	1855	22447
32	RAJSAMAND	16	15	8	8	3	3	17	11	1373	18787
33	PRATAPGARH	1	1	0	0	0	0	0	0	1960	10187
34	UDAIPUR	44	44	6	6	4	3	37	31	19535	252953
UDAIPUR Total		122	103	32	29	20	16	124	97	51827	398084
Grand Total		926	747	177	160	148	135	750	589	273827	2076824

Statement Showing Physical Progress under the Head
FRU (Up to the Month)

Year : 2009-10

Month : Mar-10

S.No.	District	No. of FRU in the Dist (07-08, 08-09)	Non Functional	Functional
1	AJMER	9	6	3
2	BHILWARA	14	11	3
3	NAGAU	10	7	3
4	TONK	5	3	2
AJMER Total		38	27	11
5	BIKANER	6	5	1
6	CHURU	4	1	3
7	GANGANAGAR	9	4	5
8	HANUMANGARH	5	4	1
BIKANER Total		24	14	10
9	BHARATPUR	9	8	1
10	DHOLPUR	2	1	1
11	KARALI	5	4	1
12	S.MADHOPUR	4	3	1
BHARATPUR Total		20	16	4
13	ALWAR	16	14	2
14	DAUSA	6	6	0
15	JAIPUR I	10	5	5
16	JAIPUR II	4	1	3
17	JHUNJHUNU	9	9	0
18	SIKAR	11	8	3
JAIPUR Total		56	43	13
19	BARMER	4	3	1
20	JALSALMER	3	3	0
21	JALORE	7	4	3
22	JODHPUR	10	7	3
23	PALI	8	4	4
24	SIROHI	3	2	1
JODHPUR Total		35	23	12
25	BARAN	5	4	1
26	BUNDI	3	2	1
27	JHALAWAR	8	6	2
28	KOTA	6	6	0
KOTA Total		22	18	4
29	BANSWARA	7	6	1
30	CHITTORGARH	11	7	4
31	DUNGARPUR	5	4	1
32	RAJSAMAND	6	2	4
33	PRATAPGARH	3	3	0
34	UDAIPUR	10	7	3
UDAIPUR Total		42	29	13
Grand Total		237	170	67

Statement Showing Physical Progress under the Head
24X7 PHC (Up to the Month)

Year : 2009-10

Month : Mar-10

S.No.	District	No. of 24X7 PHC in the Dist (08-09, 09-10))	Functional	Non Functional
1	AJMER	29	18	11
2	BHILWARA	35	19	16
3	NAGPUR	56	42	14
4	TONK	16	8	8
AJMER Total		136	87	49
5	BIKANER	19	11	8
6	CHURU	26	15	11
7	GANGANAGAR	29	21	8
8	HANUMANGARH	25	13	12
BIKANER Total		99	60	39
9	BHARATPUR	19	14	5
10	DHOLPUR	8	4	4
11	KARALI	13	12	1
12	S.MADHOPUR	15	13	2
BHARATPUR Total		55	43	12
13	ALWAR	34	18	16
14	DAUSA	24	17	7
15	JAIPUR I	24	15	9
16	JAIPUR II	17	10	7
17	JHUNJHUNU	20	13	7
18	SIKAR	28	18	10
JAIPUR Total		147	91	56
19	BARMER	14	10	4
20	JAISALMER	14	11	3
21	JALORE	28	18	10
22	JODHPUR	32	18	14
23	PALI	37	24	13
24	SIROHI	16	13	3
JODHPUR Total		141	94	47
25	BARAN	17	15	2
26	BUNDI	13	10	3
27	JHALAWAR	15	12	3
28	KOTA	14	10	4
KOTA Total		59	47	12
29	BANSWARA	18	8	10
30	CHITTORGARH	21	13	8
31	DUNGARPUR	19	14	5
32	RAJSAMAND	16	8	8
33	PRATAPGARH	7	2	5
34	UDAIPUR	32	23	9
UDAIPUR Total		113	68	45
Grand Total		750	490	260

Statement Showing Physical Progress under the Head
Civil Work

Annexure - X

Year : 2009-10

Month: Mar, 2010

S.No.	District	Total Type of Civil		Work Completed upto		Under Construction		Work not Started up to	
		Residentia I	Non Residentia I	Residentia I	Non Residentia I	Residentia I	Non Residentia I	Residentia I	Non Residentia I
1	AJMER	14	28	12	7				
2	BHILWARA	19	50	16	14	1	6	1	15
3	NAGOUR	21	45	19	13	2	2	1	34
4	TONK	8	34	5	17	0	6	2	26
AJMER Total		62	157	52	51	3	20	7	86
5	BIKANER	13	30	10	13	1	3	2	14
6	CHURU	15	54	10	18	0	5	5	31
7	GANGANAGAR	11	19	11	10	0	2	0	7
8	HANUMANGARH	11	41	6	15	0	2	5	24
BIKANER Total		50	144	37	56	1	12	12	76
9	BHARATPUR	15	94	13	17	0	10	2	67
10	DIOLPUR	7	31	5	10	1	7	1	14
11	KARALI	14	31	8	8	1	7	5	16
12	S MADHOPUR	9	34	8	3	0	8	1	23
BHARATPUR Total		45	190	34	38	2	32	9	120
13	ALWAR	27	78	23	15	2	19	2	44
14	DAUSA	12	30	10	8	1	9	1	13
15	JAIPUR I	18	45	14	15	1	9	3	21
16	JAIPUR II								
17	JHUNJHUNU	16	36	15	15	0	8	1	13
18	SIKAR	18	48	16	5	0	14	2	29
JAIPUR Total		91	237	78	58	4	59	9	120
19	BARMER	17	32	15	3	1	14	1	15
20	JAISALMER	8	14	7	7	1	6	0	1
21	JALORE	13	34	12	7	1	12	0	15
22	JODHPUR	18	27	17	12	1	9	0	6
23	PALI	18	33	17	9	0	3	1	21
24	SIROHI	9	8	8	2	0	4	1	2
JODHPUR Total		83	148	76	40	4	48	3	60
25	BARAN	9	21	7	1	0	13	2	7
26	BUNDI	9	19	8	7	0	5	1	7
27	JHALAWAR	17	33	13	1	1	12	3	20
28	KOTA	12	22	10	2	1	8	1	12
KOTA Total		47	95	38	11	2	38	7	46
29	BANSWARA	13	39	10	9	1	13	2	17
30	CHITTORGARH	15	54	8	11	4	15	3	28
31	DUNGARPUR	9	16	8	5	0	8	1	3
32	RAJSAMAND	9	20	6	3	2	5	1	12
33	PRATAPGARH		26	0	9	0	11	0	6
34	UDAIPUR	19	54	17	2	1	29	1	23
UDAIPUR Total		65	209	49	39	8	81	8	89
Grand Total		443	1180	364	293	24	290	55	597