

## National Rural Health Mission

### Proposed NRHM PIP for the Financial Year 2010-11

Baran District

Rs. In Lacs

S. NO.	STRATEGY/ACTIVITIES	Total
<b>A</b>	<b>RCH - TECHNICAL STRATEGIES &amp; ACTIVITIES (RCH Flexible Pool)</b>	
<b>A.1</b>	<b>MATERNAL HEALTH</b>	
A.1.1	<b>Operationalise facilities (only dissemination, monitoring and quality)</b>	
A.1.1.1	Operationalise FRUs	0.03
A.1.1.2.2	Monitor progress against plan; (Meetings at District level in every trimester)	2.03
A.1.1.3	MTP services at health facilities	9.45
A.1.2	Referral Transport	
A.1.3	<b>Integrated outreach RCH services</b>	
A.1.3.1	RCH Outreach Camps	6.72
A.1.4	<b>Janani Suraksha Yojana / JSY</b>	
A.1.4.1	Home Deliveries	2.03
A.1.4.2	Institutional Deliveries	400.25
A.1.5	24 Hours Deliveries	2.00
A.1.6	Community Based maternal & Infant Deaths reviews	
<b>A.2</b>	<b>CHILD HEALTH</b>	
A.2.1	IMNCI	
A.2.2	Facility Based Newborn Care/FBNC	
A.2.2.1	FBNCs at District Hospitals	
A.2.2.1.1	Consumables, Drugs & Supplies	2.00
A.2.2.1.2	Maintenance of FBNCs	0.50
A.2.2.2	New born stabilizing units at FRUs	0.50
A.2.3	Home Based Newborn Care/HBNC	
A.2.4	School Health Programme	6.12
A.2.5	Infant and Young Child Feeding/IYCF	16.20
A.2.6	Care of Sick Children and Severe Malnutrition	
A.2.6.1	MTCs (NRC) at District Hospitals	1.50

S. NO.	STRATEGY/ACTIVITIES	Total
A.2.6.2	MTCs (NRC) at CHCs	0.50
A.2.6.3	Compensation package for MTC (NRC) at DHs	0.39
A.2.6.4	Compensation package for MTC (NRC) at CHCs	0.01
A.2.7	Management of Diarrhoea, ARI and Micronutrient Malnutrition	
A.2.8	Other strategies/activities	
	Total	
<b>A.3</b>	<b>FAMILY PLANNING</b>	
<b>A.3.1</b>	<b>Terminal/Limiting Methods</b>	
A.3.1.2.1	Provide sterilisation (female and male) services on fixed days at health facilities in districts	1.1
A.3.1.2.2	Organise female sterilisation camps in districts.	8.5
A.3.1.3	NSV camps	
A.3.1.3.1	Organise NSV camps in districts.	2.5
A.3.1.3.2	Establishment and strengthening of NSV resource centre at Jaipur.	
A.3.1.4	Compensation for female sterilisation	100
A.3.1.5	Compensation for male sterilisation	
A.3.1.6	Accreditation of private providers to provide sterilisation services	
<b>A.3.2</b>	<b>Spacing Methods</b>	
A.3.2.1	IUD Camps	1
A.3.2.2	IUD services at health facilities	2
A.3.2.3	Accreditation of private providers to provide IUD insertion services	0.2
A.3.2.4	Social Marketing of contraceptives	
A.3.2.5	Contraceptive Update seminars	
<b>A.3.3</b>	POL for Family Planning	5
<b>A.3.4</b>	Repairs of Laparoscopes	0.75
<b>A.3.5</b>	Compensation for failure of sterilisation cases decided by court of law	0.40
<b>A.3.6</b>	Strengthening of JMC Program	
A.3.6.1	Strengthening of Jan-mangal Programme (Training of Jan-mangal Couples)	9
A.3.6.2	Honorarium for Millan baithak of JMC Couples	20

S. NO.	STRATEGY/ACTIVITIES	Total
A.6	TRIBAL RCH	20.00
<b>A.8</b>	<b>INNOVATIONS/ PPP/ NGO</b>	
A.8.1	PNDT and Sex Ratio	
A.8.1.1	Operationalise PNDT Cell	
A.8.1.1.1	State PCPNDT Cell	1.8
A.8.1.1.2	District PCPNDT Cell	
A.8.1.2	Orientation of programme managers and service providers on PC & PNDT Act	
A.8.1.2.1	State Level Workshop	
A.8.1.2.2	District Level Workshop	0.25
<b>A.9</b>	<b>INFRASTRUCTURE &amp; HUMAN RESOURCES</b>	
<b>A.9.1</b>	<b>Contractual Staff &amp; Services</b>	
A.9.1.1	ANMs	108.00
A.9.1.2	Laboratory Technicians	4.62
A.9.1.3	Staff Nurses	
A.9.1.3.1	Nurse Grade (II) require to operationalise FBNC services (42 institutions) @ 8/institution	7.2
A.9.1.3.2	Nurse Grade (II) require to operationalise NBSU services (100 intitutions) @ 1/institution	
A.9.1.3.3	Nurse Grade (II) require to operationalise MTCs (38 facilities @ 4 Staff /facility)	7.2
A.9.1.3.4	Recruitment of Nurse Grade II @ 1/CHC for care of sick children at FRUs	8.1
A.9.1.3.5	Nurse Grade (II) require to operationalise MTCs at 100 CHCs (100 facilities @ 1 Staff /facility)	1.8
A.9.1.3.6	PHN / Staff Nurses at FRUs	6.3
A.9.1.4	Specialists (Anesthetists, Pediatricians, Ob/Gyn, Surgeons, Physicians)	25.20
A.9.1.5	Others - Computer Assistants/ BCC Co-ordinator/ ASHA Link Worker etc	

S. NO.	STRATEGY/ACTIVITIES	Total
A.9.1.5.1	Hiring of District MCH Coordinators	
A.9.1.5.2	Hiring of State IEC Consultant	
A.9.1.5.3	Hiring of District IEC Coordinators	1.8
<b>A.9.3</b>	<b>Minor civil works</b>	
A.9.3.4	Minor civil works for Newborn Stabilizing Units	7.00
A.9.3.5	Minor civil works for MTC (NRC) at CHCs	1.00
<b>A.10</b>	<b>INSTITUTIONAL STRENGTHENING</b>	
A.10.1	Human Resources Development	
A.10.2	Logistics management/ improvement	3.00
A.10.3.2.5	Training of staff for CNA survey/MIS formats & software	0.84
A.10.3.2.6	CCNA survey incentive for ASHA & AWW	1.20
<b>A.11</b>	<b>TRAINING</b>	
<b>A.11.3</b>	<b>Maternal Health Training</b>	
A.11.3.1	Skilled Birth Attendance / SBA	
A.11.3.1.3	Training of ANMs/ SN/ LHVs in SBA (One batch for 20 ANMs)	4.24
A.11.3.5.3	Lab. Tech. TOT & training of 24*7 PHC's LTs	0.4
A.11.3.6	Dai Training	0.15
A.11.3.7	Other MH Trainings	
A.11.3.7.1	BEmOC Training	1.44
<b>A.11.5</b>	<b>Child Health Training</b>	
A.11.5.1	IMNCI	
A.11.5.1.1	IMNCI trainings	10.00
A.11.5.5.1	Training of Mos and Nursing staff for "Navjat Shishu Suraksha Karyakram" (1 MO and 1 Nursing Staff at FRUs and 24X7 PHCs)	1.58
A.11.5.5.2	Lectation management training	

<b>S. NO.</b>	<b>STRATEGY/ACTIVITIES</b>	<b>Total</b>
A.11.6	<b>Family Planning Training</b>	
A.11.6.5	IUD Insertion Training	3.40
<b>A.12</b>	<b>BCC / IEC</b>	
A.12.3.2	Training & VCD/IPC, Health Mela's in First Phase on the following subject (i) 3 ANC Check – up (ii) Institutional delivery (iii) Exclusive breast feeding (iv) Immunization (v) Right age of Marriage 18/21 (vi) Family Planning, NSV (vii) CM BPL(Jeevan Raks	3.33
A.12.3.5	<b>Folk Media, Street Play, Interactive Puppet shows</b>	
A.12.3.5.1	Maternal Health, Child Health, NRHM, VHSC, FW, ARSH, PNDT & other NRHM issues	1.95
A.12.3.6.2	Wall Writing in all Districts on DAVP rates	1.00
A.12.3.12	<b>Exhibitions at Local Fairs</b>	
A.12.3.12.1	Exhibitions, Folk Media activities, Film Shows during Local Fairs, Haat Baazaar, Zhankis on Republic day etc. @ 125000/- per unit	1.25
<b>A.13</b>	<b>PROCUREMENT</b>	
<b>A.14</b>	<b>PROGRAMME MANAGEMENT</b>	
A.14.2	<b>Strengthening of District society/District Programme Management Support Unit</b>	
A.14.2.1	Contractual Staff for DPMSU recruited and in position	11.05
A.14.2.2	Provision of equipment/furniture and mobility support for DPMU staff	8.30
	<b>TOTAL RCHFLXIBLE POOL</b>	<b>871.05</b>
<b>B</b>	<b>TIME LINE ACTIVITIES - Additinalities under NRHM (Mission Flexible Pool)</b>	
<b>B1</b>	<b>ASHA</b>	
B1.1	Selection & Training of ASHA	15.00
B1.2	Procurement of ASHA Drug Kit	
B1.3	Performance related incentives to ASHAs	15.00
B1.4	Honararium to ASHA Supervisory cadre	27.50
B1.5	ARC	
	Total	
<b>B2</b>	<b>Untied Funds</b>	
B2.1	Untied Fund for CHCs	4.50
B2.2	Untied Fund for PHCs	9.00

S. NO.	STRATEGY/ACTIVITIES	Total
B2.3	Untied Fund for Sub Centers	20.60
B2.4	Untied fund for VHSC	54.40
B2.5	Untied fund for Urban PHCs	
B2.6	Revolving Fund	
	Total	
<b>B3</b>	<b>Hospital Strengthening</b>	
B3.1	Strengthening of Directorate of Hospital Management	3.00
B3.2	Strengthening of Telemedicine centres	1.00
<b>B3.1</b>	<b>Upgradation of CHCs, PHCs, Dist. Hospitals to IPHS)</b>	
B3.1.1	District Hospitals	
B3.1.2	CHCs	
B3.1.3	PHCs	
B3.1.4	Sub Centers	2.00
B3.1.5	Others	
<b>B3.2</b>	<b>Strengthening of District and Su-divisional Hospitals</b>	
	Total	
<b>B4</b>	<b>Annual Maintenance Grants</b>	
B4.1	CHCs	9
B4.2	PHCs	18.00
	<b>District Action Plans (Including Block, Village)</b>	1.90
<b>B7</b>		
<b>B10</b>	<b>IEC-BCC NRHM</b>	
B10.3	Other activities (Swasthya Chetna Yatra)	20.00
<b>B11</b>	<b>Mobile Medical Units (Including recurring expenditures)</b>	
B11.1	Operational Cost of 52 MMUs at District	23.00
<b>B14</b>	<b>Additional Contractual Staff (Selection, Training, Remuneration)</b>	
B14.1	Additional Staff/ Supervisory Nurses PHC,CHC (Including Ayush Stream)	
B14.1.1	GNM at sub-centres	4.00
B14.1.2	ANM at Sub Centres	10.00
B14.1.3	Additional Allowance to 10934 Contractual Staff at Sub Centres	
B14.1.3.1	Rural Duty Allowance	10.00

S. NO.	STRATEGY/ACTIVITIES	Total
B14.1.3.2	Hard duty allowance	5.00
B14.1.4	2 GNMs at PHC	32.00
B14.1.5	2 GNMs at CHC	8.00
B14.1.6	10 GNMs at JSY ward of DHs	9.00
B14.1.7	10 GNMs at JSY ward of Medical College Hospitals	1.90
B14.6	Lab technicians and other Staff	17.82
<b>B16</b>	<b>Training</b>	
B16.1	Strengthening of Existing Training Institutions/Nursing School	
B16.1.1	Strengthening of Existing Training Institutions/Nursing School	1.50
B16.1.2	Additional manpower and infrastructure due to expansion of ANM seats at ANMTCs	9.50
<b>B21</b>	<b>Regional drugs warehouses strengthening of drug testing laboratory</b>	
B21.1	Drug ware houses including strengthening of drug testing laboratories and drug enforcement	19.00
B21.2	Public Health Laboratory	13.00
	Total	
<b>B23</b>	<b>Health Insurance Scheme (MMJRK-BPL)</b>	130.00
<b>B27</b>	<b>NRHM Management Costs/ Contingencies</b>	
B27.1	Block Level PMU	
B27.1.1	Honorarium to BPMU staff in position	40.00
B27.1.2	Strengthening of BPMU	20.00
B27.8	Mobility Support to BMO/MO/Others	34.00

<b>S. NO.</b>	<b>STRATEGY/ACTIVITIES</b>	<b>Total</b>
B.28.1	Additional allocations for district specific innovations for 15 high focus districts	20.00
	<b><i>TOTAL NRHM FLEXIBLE POOL</i></b>	<b>608.62</b>
<b>C</b>	<b>IMMUNISATION</b>	
C.1	RI strengthening project (Review meeting, Mobility support, Outreach services etc)	56.00
C.2	Cold chain maintenance	45.00
C.3	Pulse Polio operating costs	
	<b>Total</b>	<b>101.00</b>
<b>E</b>	<b>Intersectoral Convergence</b>	
<b>E.1</b>	<b>AYUSH</b>	<b>73</b>
<b>GT</b>	<b>Grand Total (A+B+C+D+E+F)</b>	<b>1653.67</b>