

National Rural Health Mission

Proposed NRHM PIP for the Financial Year 2010-11

District Jhalawar

Rs. In Lacs

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
		(1)	(2)	(3)	(4)	(5)
A	RCH - TECHNICAL STRATEGIES & ACTIVITIES (RCH Flexible Pool)					
A.1	MATERNAL HEALTH					
A.1.1	Operationalise facilities (only dissemination, monitoring and quality)					
A.1.1.1.3	Monitor quality of service delivery	Lump sum	1		0.50	Printing of registers and formats (All six register for FRUs)
A.1.1.2.1	Operationalise PHCs to provide 24 hours services	No. of institutions	26			
A.1.1.2.2	Monitor progress against plan; (Meetings at District level in every trimester)	No. of meetings	99	0.01	0.03	Three meetings per year
A.1.1.2.3	1.1.2.3. Monitor quality of service delivery	Lump sum	1	20.00	0.50	Printing of Monitoring formats & register (All registers and Printing formats of 24x7 PHCs)
A.1.1.3	MTP services at health facilities	No. of MTP facilities	35	0.05	1.75	
A.1.1.4	RTI/STI services at health facilities	No. of facilities	44			Training of health personnel in RTI/STI is provisioned in "Training" section
A.1.2	Referral Transport (237 Block CHCs)	No.	6	1.35	8.10	Rs. 15000 per month per block for referral transport for 9 months- Budget reduced
A.1.3	Integrated outreach RCH services					
A.1.3.1	RCH Outreach Camps	No.	24	0.12	2.88	
A.1.4	Janani Suraksha Yojana / JSY					
A.1.4.1	Home Deliveries	Nos.	500	0.005	2.50	As per actual basis (For BPL Home Deliveries upto 2 children)
A.1.4.2	Institutional Deliveries	Nos.	25676		450.00	As per actual basis
A.1.6	Community Based maternal & Infant Deaths reviews	Districts	1	2.00	2.00	Rs. 2 lacs
	Total				468.26	
A.2	CHILD HEALTH					
A.2.1	IMNCI				0.00	Budget has been mentioned in Training component
A.2.2.1.1	Consumables, Drugs & Supplies	No. of FBNCs	1	2.00	2.00	
A.2.2.1.2	Maintenance of FBNCs	No. of FBNCs	1	0.50	0.50	
A.2.2.2	New born stabilizing units at FRUs	No. of NBSUs	3	0.25	0.75	Consumables, Drugs & Supplies
A.2.6.1	MTCs (NRC) at District Hospitals		1	1.50	1.50	Consumables, Drugs & Supplies
A.2.6.2	MTCs (NRC) at CHCs		3	0.25	0.75	Consumables, Drugs & Supplies
A.2.6.3	Compensation package for MTC (NRC) at DHs	No. of caregivers	144	0.001	0.14	For care givers @ Rs. 100/-, considering 16 children in one month at one MTC (NRC)*12mths =192*38=7296
A.2.6.4	Compensation package for MTC (NRC) at CHCs	No. of caregivers	108	0.001	0.11	For care givers @ Rs. 100/-, considering 4 children in one month at one MTC (NRC)*12 mths=48*100 = 4800
A.2.7	Management of Diarrohea, ARI and Micronutrient Malnutrition				0.25	Training workshop of the Mos and paramedical staff on ARI
	Total				6.00	
A.3	FAMILY PLANNING					
A.3.1	Terminal/Limiting Methods					
A.3.1.1.1	Printing of Manuals centrally at state level	Lumpsum	0	0	0.00	
A.3.1.1.2	Prepare operational plan for provision of sterilisation services across districts (including training, BCC/IEC, Equipment, Drugs & Supplies etc.)	No. of workshops	0	0	0.00	Workshop at state level to develop operational plan
A.3.1.2.1	Provide sterilisation (female and male) services on fixed days at health facilities in districts	No. of static centres	7	0.1	0.70	Rs. 10000 will be given per static centre per annum for the consumables and contingency
A.3.1.2.2	Organise female sterilisation camps in districts.	No. of Camps	LS		10.00	Camp arrangements & providing quality services
A.3.1.3	NSV camps					
A.3.1.3.1	Organise NSV camps in districts.	No. of Camps	12	0.25	3.00	Camp arrangements & providing quality services
A.3.1.4	Compensation for female sterilisation	No. of Beneficiaries	9668	0.01		
A.3.1.5	Compensation for male sterilisation	No. of Beneficiaries	1075	0.015	112.80	Actual Basis
A.3.1.6	Accreditation of private providers to provide sterilisation services	No. of institutions	5		0	Financial provision is made in compensation for sterilisation
A.3.2	Spacing Methods					
A.3.2.1	IUD Camps	No. of Camps	44	0.0500	2.20	Organise IUD Camps (Drugs & Medicine for IUD cases)
A.3.2.2	IUD services at health facilities	No. of IUD insertions	13085	0.0002	2.62	@ Rs 20 per IUD
A.3.2.3	Accreditation of private providers to provide IUD insertion services		5	0.0008	0.004	@ Rs 75 per IUD
A.3.3	POL for Family Planning					
A.3.3	POL for Family Planning	cases	10743	0.0005	5.37	POL for Sterilisation camps (surgeon team, Camp arrangement & Supervision vehicle @ Rs. 50/- per Sterilisation case)
A.3.4	Repairs of Laparoscopes					
A.3.4	Repairs of Laparoscopes	No. of Laparoscopes	15	0.25	3.75	Repair and annual maintainance contract of laparoscopes.
A.3.6.1	Strengthening of Jan-mangal Programme (Training of Jan-mangal Couples)	No.	1178	0.015	17.67	Training of JMC couple. Out of Rs. 3 crores required, 1 crore shall be provided by UNFPA

Rs. In Lacs

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
		(1)	(2)	(3)	(4)	(5)
A.3.6.2	Honorarium for Millan baithak of JMC Couples	No.	1178	0.02	14.14	Every alternate month Millan baithak shall be held at PHC level
	Total				172.25	
A.4	ADOLESCENT REPRODUCTIVE AND SEXUAL HEALTH / ARSH					
A.5	URBAN RCH					
A.6	TRIBAL RCH					
A.7	VULNERABLE GROUPS					
A.8	INNOVATIONS/ PPP/ NGO					
A.8.1.1.1	State PCPNDT Cell				0.00	Honorarium of District PCPNDT Cell including Data entry operator @6000/- & district PCPNDT Coordinator @8000/-
A.8.1.1.2	District PCPNDT Cell				1.82	
A.8.1.2.1	State Level Workshop	No. of workshops	0	0.00	0.00	
A.8.1.2.2	District Level Workshop	No. of workshops	1	0.25	0.25	
	Total				2.07	
A.9	INFRASTRUCTURE & HUMAN RESOURCES					
A.9.1	Contractual Staff & Services					
A.9.1.1	ANMs	No. of ANMs	0	0.72	0.00	ANMs posted at sub-centres of tribal and desert districts
A.9.1.2	Laboratory Technicians	No. of LTs	5	0.66	3.30	1 LT per FRU
A.9.1.3	Staff Nurses					
A.9.1.3.1	Nurse Grade (II) require to operationalise FBNC services (42 institutions) @ 8/institution	No. of Nurse Grade (II)	8	0.90	7.20	42 facilities (2 FBNCs each at 6 Medical Colleges), 8 Nurse Grade II per FBNC unit, Rs. 7500 per Nurse Grade II per month
A.9.1.3.2	Nurse Grade (II) require to operationalise NBSU services (100 institutions) @ 1/institution	No. of Nurse Grade (II)	3	0.68	1.69	100 CHCs, 1 Nurse Grade II per NBSU unit, Rs. 7500 per Nurse Grade II per month for 10 months
A.9.1.3.3	Nurse Grade (II) require to operationalise MTCs (38 facilities @ 4 Staff /facility)	No. of Nurse Grade (II)	4	0.90	3.60	38 facilities, 4 Nurse Grade II per MTCs unit, Rs. 7500 per Nurse Grade II per month
A.9.1.3.4	Recruitment of Nurse Grade II @ 1/CHC for care of sick children at FRUs	No. of Nurse Grade (II)	6	0.68	4.05	237 FRUs, 1 Nurse Grade II per FRU, Rs. 7500 per Nurse Grade II per month for 9 month
A.9.1.3.5	Nurse Grade (II) require to operationalise MTCs at 100 CHCs (100 facilities @ 1 Staff /facility)	No. of Nurse Grade (II)	3	0.68	1.69	100 facilities, 1 Nurse Grade II per MTCs unit, Rs. 7500 per Nurse Grade II per month for 10 months
A.9.1.3.6	PHN / Staff Nurses at FRUs	No. of PHNs	5	0.90	4.50	1 PHN per FRU @ Rs. 7500 per month
A.9.1.4	Specialists (Anesthetists, Pediatricians, Ob/Gyn, Surgeons, Physicians)	No. of specialists	9	3.60	32.40	Rs. 60,000/- per month for specialist at FRU for 6 months
A.9.1.5	Others - Computer Assistants/ BCC Co-ordinator/ ASHA Link Worker etc					
A.9.1.5.1	Hiring of District MCH Coordinators	No.	1	2.34	2.34	
A.9.1.5.2	Hiring of State IEC Consultant	No.	1	0.00	0.00	
A.9.1.5.3	Hiring of District IEC Coordinators	No.	1	1.80	1.80	34 District IEC Coordinators
A.9.1.6	Incentive/ Awards etc. to ASHA Link worker/ SN/ Mos etc.					
A.9.2	Major civil works (New constructions/ extensions/additions)					
A.9.3	Minor civil works					
A.9.3.4	Minor civil works for Newborn Stabilizing Units	No. of NBSUs	3	1.00	3.00	Newborn Stabilizing Units shall be operationalized at 100 FRUs
A.9.3.5	Minor civil works for MTC (NRC) at CHCs	No. of MTC (NRC)s	3	3.00	9.00	Malnutrition Treatment Corners shall be established at 100 FRUs
	Total				74.57	
A.10	INSTITUTIONAL STRENGTHENING					
A.10.2	Logistics management/ improvement				2.00	Supply of logistics and medicines from state HQ to district HQs and public health institutions
A.10.3.2.5	Training of staff for CNA survey/MIS formats & software		6	0.04	0.24	
A.10.3.2.6	CCNA survey incentive for ASHA & AWW		1175	0.00002	0.02	
	Total				2.26	
A.11	TRAINING					
A.11.3	Maternal Health Training					
A.11.3.1.3	Training of ANMs/ SN/ LHVs in SBA (One batch for 20 ANMs)	No. of batches	3	2.12	6.36	
A.11.3.3.1	Life saving Anesthesia skills training for MOs	No. of batches	1	2.78	2.78	12 batches @ 5 MO per batch
A.11.3.3.2	Equipment needed by medical college for LSAS training, LMA, Combitube etc@ 3lac per medical college	No. of Medical Colleges	1	3.00	3.00	
A.11.3.4	MTP training (Training for Comprehensive abortion care)					
A.11.3.4.1	MTP training to Mos and Nursing staff	No. of batches			0.00	50 batches of specialists @ Rs. 30140/-, 100 batches of Mos @ Rs. 67620/-, 2 MO/specialist and 2 OT staff per batch
A.11.3.4.2	Strengthening of MTP training site	No. of sites	1	1.00	1.00	District hospitals with bed capacity of 300 beds
A.11.3.5.2	RTI/STI training ANM/LHV					This shall be merged with IUD/SBA training
A.11.3.5.3	Lab. Tech. TOT & training of 24*7 PHC's LTs	No. of batches	1	0.15	0.15	750 PHC, 2 batch TOT (5 lacs), 2.5 lacs per TOT. 0.15 lacs per batch

Rs. In Lacs

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
		(1)	(2)	(3)	(4)	(5)
A.11.3.7.1	BEmOC Training	No. of batches	1	0.48	0.48	Rs. 0.48 Lacs per batch for the BEmOC Training .
A.11.3.7.2	BSU Training	Lumpsum			0.00	Reorientation and training for left over Mos and LTs at SDMH under PPP mode
A.11.3.8	TOT for BEmOC	Lumpsum			0.00	Technical support shall be provided by UNFPA
A.11.5	Child Health Training					
A.11.5.1	IMNCI					
A.11.5.1.1	IMNCI trainings	No. of batches	20	1.50	30.00	
A.11.5.1.2	F-IMNCI trainings				0.00	
A.11.5.2.2	Newborn Stabilizing Units	No. of batches	1	1.20	1.20	100 CHCs, 4 staff nurses and 1 MO per CHC
A.11.5.5.1	Training of Mos and Nursing staff for "Navjat Shishu Suraksha Karyakram" (1 MO and 1 Nursing Staff at FRUs and 24X7 PHCs)	No. of batches	1	0.79	0.79	Training of Mos and staff nurses from 131 CHCs and 350 PHCs (total 1924), budget reduced
A.11.6	Family Planning Training					
A.11.6.1	Laparoscopic Sterilisation Training	No. of batches	2	0.44	0.89	total 100 doctors will be trained in the 33 batches of 3 persons @ Rs. 0.44 lac per batch.
A.11.6.3	Minilap Training	No. of batches	1	0.44	0.44	total 100 doctors will be trained in the 33 batches of 3 persons @ Rs. 0.44 lac per batch.
A.11.6.4	NSV Training	No. of batches	1	0.27	0.27	total 100 doctors will be trained in the 33 batches of 3 persons @ Rs. 0.27 lac per batch.
A.11.6.5	IUD Insertion Training	No. of batches	4	0.69	2.77	Total 2236 candidates will be trained in 186 batches of 12 candidates @ Rs. 0.69 lac. RTI/STI training shall be merged with IUD insertion training, clubbed with BmOC/SBA
A.11.7	ARSH Training					
A.11.8	Programme Management Training					
A.11.9.2	Training of Mos in Public Health Management	No. of Mos	0	0.00	0.00	one year PGDPHM course as per GOI norms, no. reduced
A.11.9.3	Training of Mos in Family Medicine	No. of Mos	20	0.60	12.00	Two years distance learning post graduate diploma in Family Medicine from CMC Vellore
	Total				62.12	
A.12	BCC / IEC					
A.12.1	Strengthening of BCC/IEC Bureaus (state and district levels)					Capacity Building of IEC Bureau by UNICEF
A.12.2	Development of State BCC/IEC strategy					Prototypes in identified thematic areas in partnership with UNICEF and UNFPA
A.12.3	Implementation of BCC/IEC strategy					
A.12.3.1	Village Contact Drive & IPC in Rajasthan (Approx. 8800 'C' Type Villages in 33 districts will be covered in phased manner)					
A.12.3.2	Training & VCD/IPC, Health Mela's in First Phase on the following subject (i) 3 ANC Check – up (ii) Institutional delivery (iii) Exclusive breast feeding (iv) Immunization (v) Right age of Marriage 18/21 (vi) Family Planning, NSV (vii) CM BPL (Jeewan Raksha Kosh) Scheme (viii) ARSH & other NRHM issues	No. of villages	25	0.05	1.25	
A.12.3.3	Capacity Building Workshop & Exposure Visit					
A.12.3.4	Seven Regional BCC Workshops					
A.12.3.5	Folk Media, Street Play, Interactive Puppet shows					
A.12.3.5.1	Maternal Health, Child Health, NRHM, VHSC, FW, ARSH, PNDT & other NRHM issues	No. of villages	100	0.015	1.50	
A.12.3.6	Outdoor Media Activities					
A.12.3.6.1	Hording, Glowsign at Bus stops/Railway Station/Public places, On Buses , Highways etc (Including Signages for FRUs)				1.00	
A.12.3.6.2	Wall Writing in all Districts on DAVP rates	No. of districts	1	1.00	1.00	
A.12.3.7	TV spot Telecasting					
A.12.3.8	Radio Spot Jingle					
A.12.3.8.1	Topics to be covered are MH, JSY, CH, ARSH, PNDT & other NRHM issues				1.00	
A.12.3.9	Printing Material					
A.12.3.9.1	Sun Bord/LDPE Poster to be printed for following topics MH, JSY, CH, ARSH, PNDT & other NRHM issues				1.00	
A.12.3.9.2	Flip charts, Handbills, Brochures etc				1.00	
A.12.3.10	Newspapers Advertisement					
A.12.3.10.1	For all health programmes @ 750000/- per quarter	No. of quarters	4	0.5	1.00	
A.12.3.11	Portable Exhibition Panels (Standy)					
A.12.3.11.1	Exhibitions panels (Standy) to each districts having NRHMs Logo for publicity during camps and fairs / public events @ 1500/- per unit	No. of panels	30	0.015	0.45	30 panels @ state HQ (Total 35*30 = 1050) @ Rs. 1500 and Rs. 1.25 lacs for transportation of panels
A.12.3.12	Exhibitions at Local Fairs					
A.12.3.12.1	Exhibitions, Folk Media activities, Film Shows during Local Fairs, Haat Bazaar, Zhankis on Republic day etc. @ 125000/- per unit	No. of districts	1	1.25	1.25	
A.12.3.13	Urban RCH					
	Total				10.45	

Rs. In Lacs

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
		(1)	(2)	(3)	(4)	(5)
A.13	PROCUREMENT					
	Total				0.00	
A.14	PROGRAMME MANAGEMENT					
A.14.1	Strengthening of State society/State Programme Management Support Unit					
A.14.2	Strengthening of District society/District Programme Management Support Unit					
A.14.2.1	Contractual Staff for DPMSU recruited and in position				12.36	Honorarium of 34 DPM, 34 DAM, 34 DNO(M&E) and 68 data entry operators at Dy CM&HO's offices.
A.14.2.2	Provision of equipment/furniture and mobility support for DPMU staff				8.00	Rs. 81.6 lacs for office expenditures, 61.2 lacs for TA/DA, 122.4 lacs for mobility support, 17 lacs for furniture / equipment and 17 lacs untied grant for specific requirements of DPMUs
A.14.3	Strengthening of Financial Management systems				0.50	Tally Customisation
A.14.4	Other activities (Prog. Management Expenses, Mobility support to state, district, block for all staff).					
	Total				20.86	
	TOTAL RCHFLXIBLE POOL				818.85	39265.23
B	TIME LINE ACTIVITIES - Additinalities under NRHM (Mission Flexible Pool)					
B1	ASHA					
B1.1	Selection & Training of ASHA	Lumpsum			25.00	Trg of 4th round & Drug Kit Trg for ASHAs, Communication Trg for supervisory cadre
B1.2	Procurement of ASHA Drug Kit				0.00	Also includes IEC and other promotional activities
B1.3	Performance related incentives to ASHAs	Lumpsum			20.00	budget reduced
B1.4	Honararium to ASHA Supervisory cadre				30.00	Salary & travel of DACs, BAF & PAS
B1.5	ARC				0.00	Salaries and Operational cost
	Total				75.00	
B2	Untied Funds					
B2.1	Untied Fund for CHCs		14	0.50	7.00	
B2.2	Untied Fund for PHCs		30	0.25	7.50	
B2.3	Untied Fund for Sub Centers		273	0.10	27.30	
				0.05		
B2.4	Untied fund for VHSC		1481		74.05	Will also be used for trg of VHC members of Rs 945 lacs and IEC activities of Rs. 25 lacs.
B2.5	Untied fund for Urban PHCs		0	0.00	0.00	Budget withdrawn
	Total				115.85	
B3	Hospital Strengthening					
B3.1	Strengthening of Directorate of Hospital Management				3.12	Includes 35 District Hospital Administrators @ Rs. 25000 per month honorarium and Rs. 1000 per month TA/DA, 2 Biomedical Engineers @ Rs. 25000 per month
B3.2	Strengthening of Telemedicine centres				1.00	Repair and maintenance of telemedicine equipments at Distt. Hospitals @ Rs. 1 lac
B3.1	Upgradation of CHCs, PHCs, Dist. Hospitals to IPHS)					
B3.1.4	Sub Centers	No. of Sub-centres	0	0.00	0.00	Additional fund required for completion of Labour Rooms at earlier selected Model Sub-centres-number reduced by 300 MSC
B3.2	Strengthening of District and Su-divisional Hospitals					
	Total				4.12	
B4	Annual Maintenance Grants					
B4.1	CHCs		14	1.00	14.00	
B4.2	PHCs		30	0.50	15.00	
	Total				29.00	
B7	District Action Plans (Including Block, Village)				1.00	Provision of Rs. 20,000/- per block, Rs. 50,000/- and Rs. 5 lacs for preparation of State PIP
B10	IEC-BCC NRHM					
B10.1	Health Mela (Swasthya Mitra Yojana)				10.00	For honorarium to Swasthya Mitras (@ Rs. 100/- for each school), Rs. 3.62 lacs for printing of 5200 books (@ Rs. 60/- per book) and 43.20 lacs for slogan writing @ Rs. 100/- per school.
B10.2	Creating awareness on declining sex ratio issue					
B10.3	Other activities (Swasthya Chetna Yatra)				8.66	A month long health caimpaign at the Gram panchayat level.
	Total				18.66	
B11	Mobile Medical Units (Including recurring expenditures)					
B11.1	Operational Cost of 52 MMUs at District	No. of dist. MMUs	1	22.44	22.44	
	Total				22.44	
B14	Additional Contractual Staff (Selection, Training, Remuneration)					
B14.1.1	GNM at sub-centres	Nos.	93	0.90	83.70	Recruited against 2500 MPWs
B14.1.2	ANM at Sub Centres	Nos.	47	0.72	33.84	2nd ANM at sub-centre as matching nos. of 3000 ANMs shall be provided by state Government
B14.1.3.1	Rural Duty Allowance	Nos.		0.18	18.00	Rs. 1500 as Rural duty allowance to ANMs at sub-centres.

Rs. In Lacs

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
		(1)	(2)	(3)	(4)	(5)
B14.1.3.2	Hard duty allowance	Nos.		0.12	9.00	Rs. 1000 as Hard Duty allowance to ANMs at sub-centres situated in difficult areas
B14.1.4	2 GNMs at PHC	Nos.	60	0.90	54.00	Honorarium of 2 GNMs at each PHC at 1503 PHCs @ Rs. 7500/- pm
B14.1.5	2 GNMs at CHC	Nos.	28	0.90	25.20	Remuneration of 2 GNMs at CHCs (Nurse Grade II) for 368 CHCs
B14.1.6	10 GNMs at JSY ward of DHs	Nos.	0	0.90	0.00	
B14.1.7	10 GNMs at JSY ward of Medical College Hospitals	Nos.	10	0.90	9.00	
B14.5	Additional Allowances to Mos PHC, CHC					
B14.5.1	Rural Duty Allowance	Nos.			12.00	Rural Allowance to 1700 contractual and probationer MOs @ Rs. 4000 per month
B14.5.2	Hard Duty Allowance	Nos.		0.00	3.60	Hard duty allowance to 556 Mos @ Rs. 3000 per month
	Total				248.34	
B16	Training					
B16.1.1	Strengthening of Existing Training Institutions/Nursing School				2.00	1 ANMTC and 1 GNMTC @ 1 Lacs
B16.1.2	Additional manpower and infrastructure due to expansion of ANM seats at ANMTCs				10.00	Expansion of ANM seats at existing ANMTC
B21	Regional drugs warehouses strengthening of drug testing laboratory					
B21.1	Drug ware houses incluing strengthening of drug testing laboratories and drug enforcement				12.48	500 Pharmacist and 450 computer operators at Drug Ware Houses, renovation of drug ware house and strengthening of drug testing laboratories and drug enforcement
	Total				12.48	
B23	Health Insurance Scheme (MMJRK-BPL)				80.00	
B27	NRHM Management Costs/ Contingencies					
B27.1.1	Honorarium to BPMU staff in position				51.51	237 BPM, 1350 Accountant, 237 Data Entry operators
B27.1.2	Strengthening of BPMU				2.88	Rs. 426.60 lacs for mobility support, 59.25 lacs for furniture and fixtures, 227.52 lacs for office expenditure, 71.10 lacs for TA/DA, 100 lacs for training of BPMU staff
B27.5	Concurrent Audit system		1		0.75	Audit fee for 2009-10 (for State Health Society and 34 District Health Societies)
B27.8	Mobility Support to BMO/MO/Others				25.00	Mobility support to BCMO, MO incharges CHC/PHC, State M&E cell
	Total				80.14	
B.28	Other Expenditures (Power Backup, Convergence etc)					
B.28.1	Additional allocations for district specific innovations for 15 high focus districts				20.00	
	TOTAL NRHM FLEXIBLE POOL				707.03	
C	IMMUNISATION					
C.1	RI strengthening project (Review meeting, Mobility support, Outreach services etc)				34.00	
C.2	Cold chain maintenance					
C.3	Pulse Polio operating costs				24.00	
	Total				58.00	
D	Intersectoral Convergence					
D.1	AYUSH				46.19	
	Total				46.19	
GT	Grand Total (A+B+C+D+E+F)				1630.06	