

**National Rural Health Mission**  
**Proposed NRHM PIP for the Financial Year 2010-11**

Nagaur District

*Rs. In Lacs*

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount
		(1)	(2)	(3)	(4)
<b>A</b>	<b><u>RCH - TECHNICAL STRATEGIES &amp; ACTIVITIES (RCH Flexible Pool)</u></b>				
<b>A.1</b>	<b>MATERNAL HEALTH</b>				
A.1.1	<b>Operationalise facilities (only dissemination, monitoring and quality)</b>				
A.1.1.1.1	Operationalise Block PHCs/CHCs/SDHs/B71DHSs as FRUs (237CHCs+12SDH+7SH+33DH=289)	No. of institutions	10		
A.1.1.1.2	Review workshops at Zonal Headquarters	Zone	0	0.00	0.00
A.1.1.1.3	Monitor quality of service delivery	Lump sum	0	0.00	0.00
A.1.1.2.1	Operationalise PHCs to provide 24 hours services	No. of institutions	31		
A.1.1.2.2	Monitor progress against plan; (Meetings at District level in every trimester)	No. of meetings	3	0.01	0.03
A.1.1.2.3	1.1.2.3. Monitor quality of service delivery	Lump sum	0	0.00	0.00
A.1.1.3	MTP services at health facilities	No. of MTP facilities	66	0.05	3.30
A.1.1.5	Operationalise Sub-centres				
A.1.2	Referral Transport (237 Block CHCs)	No.	LS	0	0.60
A.1.3	<b>Integrated outreach RCH services</b>				
A.1.3.1	RCH Outreach Camps	No.	24	0.12	2.88
A.1.4	<b>Janani Suraksha Yojana / JSY</b>				
A.1.4.1	Home Deliveries	Nos.	100	0.005	0.50
A.1.4.2	Institutional Deliveries	Nos.	60000	0.01	800.00
A.1.5	24 Hours Deliveries				
A.1.6	Community Based maternal & Infant Deaths reviews	Districts	1	2.00	2.00
	Total				809.31
<b>A.2</b>	<b>CHILD HEALTH</b>				
A.2.2.1.1	Consumables, Drugs & Supplies	No. of FBNCs	1	2.00	2.00

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount
		(1)	(2)	(3)	(4)
A 2.2.1.2	Maintenance of FBNCs	No. of FBNCs	1	0.50	0.50
A 2.2.2	New born stabilizing units at FRUs	No. of NBSUs	5	0.25	1.25
A.2.4	School Health Programme				0.00
A.2.5	Infant and Young Child Feeding/IYCF	LS			5.00
A.2.6.1	MTCs (NRC) at District Hospitals		1	1.50	1.50
A.2.6.2	MTCs (NRC) at CHCs		0	0.00	0.00
A.2.6.3	Compensation package for MTC (NRC) at DHs	No. of caregivers	192	0.001	0.19
A.2.6.4	Compensation package for MTC (NRC) at CHCs	No. of caregivers	0	0.000	0.00
	Total				10.44
<b>A.3</b>	<b>FAMILY PLANNING</b>				
<b>A.3.1</b>	<b>Terminal/Limiting Methods</b>				
A.3.1.2.1	Provide sterilisation (female and male) services on fixed days at health facilities in districts	No. of static centres	9	0.1	0.90
A.3.1.2.2	Organise female sterilisation camps in districts.	No. of Camps	80	0.02	1.60
A.3.1.3	NSV camps				
A.3.1.3.1	Organise NSV camps in districts.	No. of Camps	6	0.25	1.50
A.3.1.4	Compensation for female sterilisation	No. of Beneficiaries	17000	0.01	173.00
A.3.1.5	Compensation for male sterilisation	No. of Beneficiaries	230	0.015	
<b>A.3.2</b>	<b>Spacing Methods</b>				
A.3.2.1	IUD Camps	No. of Camps	24	0.0500	1.20
A.3.2.2	IUD services at health facilities	No. of IUD insertions	15533	0.0002	3.11
A.3.2.3	Accreditation of private providers to provide IUD insertion services		2000	0.0008	1.50
A.3.2.4	Social Marketing of contraceptives		0	0.00	0.00
A.3.2.5	Contraceptive Update seminars				
<b>A.3.3</b>	<b>POL for Family Planning</b>	cases	17533	0.0005	8.77
<b>A.3.4</b>	<b>Repairs of Laparoscopes</b>	No. of Laparoscopes	9	0.25	2.25
<b>A.3.6</b>	<b>Strengthening of JMC Program</b>				
A.3.6.1	Strengthening of Jan-mangal Programme (Training of Jan-mangal Couples)	No.	15	0.015	0.22
A.3.6.2	Honorarium for Millan baithak of JMC Couples	No.	850	0.02	17.00
<b>A.3.7</b>	<b>Infertility services</b>				0.00
	Total				211.04

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		(1)	(2)	(3)	(4)
<b>A.4</b>	<b>ADOLESCENT REPRODUCTIVE AND SEXUAL HEALTH / ARSH</b>				
A.4.1.1	Quality assessment and monitoring of AFHS services by HFWTC	No. of HFWTCs	0	0.00	0.00
	Total				0.00
<b>A.5</b>	<b>URBAN RCH</b>				
	Total				0.00
<b>A.6</b>	<b>TRIBAL RCH</b>				0.00
<b>A.7</b>	<b>VULNERABLE GROUPS</b>				0.00
<b>A.8</b>	<b>INNOVATIONS/ PPP/ NGO</b>				
A.8.1.1.1	State PCPNDT Cell				0.00
A.8.1.1.2	District PCPNDT Cell				1.10
A.8.1.2.2	District Level Workshop	No. of workshops	1	0.25	0.25
A.8.1.3	Monitoring of Sex Ratio at Birth	No. of districts	0	0.00	0.00
	Total				1.35
<b>A.9</b>	<b>INFRASTRUCTURE &amp; HUMAN RESOURCES</b>				
<b>A.9.1</b>	<b>Contractual Staff &amp; Services</b>				
A.9.1.2	Laboratory Technicians	No. of LTs	4	0.66	2.64
A.9.1.3	Staff Nurses				
A.9.1.3.1	Nurse Grade (II) require to operationalise FBNC services (42 institutions) @ 8/institution	No. of Nurse Grade (II)	8	0.90	7.20
A.9.1.3.2	Nurse Grade (II) require to operationalise NBSU services (100 intitutions) @ 1/institution	No. of Nurse Grade (II)	5	0.90	3.75
A.9.1.3.3	Nurse Grade (II) require to operationalise MTCs (38 facilities @ 4 Staff /facility)	No. of Nurse Grade (II)	4	0.90	3.60
A.9.1.3.4	Recruitment of Nurse Grade II @ 1/CHC for care of sick children at FRUs	No. of Nurse Grade (II)	4	0.90	3.60
A.9.1.3.5	Nurse Grade (II) require to operationalise MTCs at 100 CHCs (100 facilities @ 1 Staff /facility)	No. of Nurse Grade (II)	100	0.90	75.00
A.9.1.3.6	PHN / Staff Nurses at FRUs	No. of PHNs	4	0.90	3.60
A.9.1.4	Specialists (Anesthetists, Pediatricians, Ob/Gyn, Surgeons, Physicians)	No. of specialists	5	3.60	18.00

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount
		(1)	(2)	(3)	(4)
A.9.1.5	Others - Computer Assistants/ BCC Co-ordinator/ ASHA Link Worker etc				
A.9.1.5.1	Hiring of District MCH Coordinators				0.00
A.9.1.5.2	Hiring of State IEC Consultant	No.	0	0.00	0.00
A.9.1.5.3	Hiring of District IEC Coordinators	No.	1	1.80	1.80
A.9.1.5.4	Manpower under Training				0.00
A.9.1.5.5	Manpower for IMEP cell at state level				0.00
A.9.1.6	Incentive/ Awards etc. to ASHA Link worker/ SN/ Mos etc.				
<b>A.9.2</b>	<b>Major civil works (New constructions/ extensions/additions)</b>				
<b>A.9.3</b>	<b>Minor civil works</b>				
A.9.3.4	Minor civil works for Newborn Stabilizing Units	No. of NBSUs	10	1.00	10.00
A.9.3.5	Minor civil works for MTC (NRC) at CHCs	No. of MTC (NRC)s	1	0.50	0.50
<b>A.9.4</b>	<b>Operationalise Infection Management &amp; Environment Plan at health facilities</b>				
<b>A.9.5</b>	<b>Other Activities (RCH-I Civil Works)</b>				
	<b>Total</b>				<b>129.69</b>
<b>A.10</b>	<b>INSTITUTIONAL STRENGTHENING</b>				
A.10.2	Logistics management/ improvement				5.00
A.10.3.2.5	Training of staff for CNA survey/MIS formats & software		11	0.04	0.44
A.10.3.2.6	CCNA survey incentive for ASHA & AWW		10000	0.00002	0.20
A.10.5	Quality Assurance in RCH services				5.00
A.10.6	Strengthening the Supervisory tier - Medical and Health Department				0.00
	Total				10.64
<b>A.11</b>	<b>TRAINING</b>				
A.11.1	<b>Strengthening of Training Institutions</b>				
A.11.1.1	<b>SIHFW</b>	Lumpsum			0.00
A.11.1.2	<b>HFWTCs</b>	No. of HFWTCs	0	0.00	0.00
A.11.2	<b>Development of training packages</b>				0.00
<b>A.11.3</b>	<b>Maternal Health Training</b>				
A.11.3.1	Skilled Birth Attendance / SBA				
A.11.3.1.3	Training of ANMs/ SN/ LHVs in SBA (One batch for 20 ANMs)	No. of batches	10	2.12	21.20

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount
		(1)	(2)	(3)	(4)
A.11.3.5.3	Lab. Tech. TOT & training of 24*7 PHC's LTs	No. of batches	3	0.15	0.45
A.11.3.6	Dai Training	LS			0.50
A.11.3.7	Other MH Trainings				
A.11.3.7.1	BEmOC Training	No. of batches	5	0.48	2.40
A.11.3.7.2	BSU Training	Lumpsum			0.20
A.11.3.8	TOT for BEmOC	Lumpsum			0.00
<b>A.11.5</b>	<b>Child Health Training</b>				
A.11.5.1	IMNCI				
A.11.5.1.1	IMNCI trainings	No of Batch	20	1.70	34.00
A.11.5.1.2	F-IMNCI trainings				0.00
A.11.5.5	Other CH Training (pl. specify)				
A.11.5.5.1	Training of Mos and Nursing staff for "Navjat Shishu Suraksha Karyakram" (1 MO and 1 Nursing Staff at FRUs and 24X7 PHCs)	No. of batches	3	0.79	2.37
A.11.6	<b>Family Planning Training</b>				
A.11.7	<b>ARSH Training</b>				
<b>A.11.8</b>	<b>Programme Management Training</b>				
A.11.9.2	Training of Mos in Public Health Management	No. of Mos	0	0.00	0.00
	Total				61.12
<b>A.12</b>	<b>BCC / IEC</b>				
A.12.1	<b>Strengthening of BCC/IEC Bureaus (state and district levels)</b>				
A.12.2	<b>Development of State BCC/IEC strategy</b>				
A.12.3	<b>Implementation of BCC/IEC strategy</b>				
A.12.3.1	Village Contact Drive & IPC in Rajasthan (Approx. 8800 'C' Type Villages in 33 districts will be covered in phased manner )				
A.12.3.2	Training & VCD/IPC, Health Mela's in First Phase on the following subject (i) 3 ANC Cheek – up (ii) Instutional delivery (iii)Exclusive breast feeding (iv) Immunization (v)Right age of Marriage 18/21 (vi)Family Planning, NSV (vii)CM BPL(Jeewan Raksha Kosh) Scheme (viii)ARSH & other NRHM issues	No. of villages	235	0.05	11.75
A.12.3.3	<b>Capacity Building Workshop &amp; Exposure Visit</b>				
A.12.3.4	<b>Seven Regional BCC Workshops</b>				
A.12.3.5	<b>Folk Media, Street Play, Interactive Puppet shows</b>				
A.12.3.6	<b>Outdoor Media Activities</b>				

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount
		(1)	(2)	(3)	(4)
A.12.3.6.2	Wall Writing in all Districts on DAVP rates	No. of districts	1	1.00	1.00
A.12.3.7	<b>TV spot Telecasting</b>				
A.12.3.8	<b>Radio Spot Jingle</b>				
A.12.3.9	<b>Printing Material</b>				
A.12.3.9.1	Sun Bord/LDPE Poster to be printed for following topics MH, JSY, CH, ARSH, PNDDT & other NRHM issues				1.00
A.12.3.10	<b>Newspapers Advertisement</b>				
A.12.3.11	<b>Portable Exhibition Panels (Standy)</b>				
A.12.3.11.1	Exhibitions panels (Standy)to each districts having NRHMs Logo for publicity during camps and fairs / public events @ 1500/- per unit	No. of panels	30	0.15	0.48
A.12.3.12	<b>Exhibitions at Local Fairs</b>				
A.12.3.12.1	Exhibitions, Folk Media activities, Film Shows during Local Fairs, Haat Baazaar, Zhankis on Republic day etc. @ 125000/- per unit	No. of districts	1	1.25	1.25
A.12.3.13	<b>Urban RCH</b>				
A.12.3.13.1	IEC for Urban RCH	No. of centres	0	0	0.00
A.12.3.13.2	IEC for Urban Aid Post	No. of aidposts	0	0	0.00
A.12.3.13.3	IEC at State	Lumpsum			0.00
	<b>Total</b>				20.48
<b>A.13</b>	<b>PROCUREMENT</b>				
A.13.1	<b>Procurement of Equipment</b>				
A.13.1.1	Procurement of equipment: MH				0.00
A.13.1.2	Procurement of equipment: CH				0.00
A.13.1.3	Procurement of equipment: FP				0.00
A.13.1.4	Procurement of equipment: IMEP				0.00
A.13.2	<b>Procurement of Drugs and supplies</b>				0.00
	Total				<b>0.00</b>
<b>A.14</b>	<b>PROGRAMME MANAGEMENT</b>				
A.14.1	<b>Strengthening of State society/State Programme Management Support Unit</b>				
A.14.2	<b>Strengthening of District society/District Programme Management Support Unit</b>				
A.14.2.1	Contractual Staff for DPMSU recruited and in position				9.00
A.14.2.2	Provision of equipment/furniture and mobility support for DPMU staff				8.80

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount
		(1)	(2)	(3)	(4)
A.14.3	<b>Strengthening of Financial Management systems</b>				0.00
A.14.4	Other activities (Prog. Management Expenses, Mobilty support to state, district, block for all staff).				
	<b>Total</b>				17.80
	<b>TOTAL RCHFLXIBLE POOL</b>				<b>1271.88</b>
<b>B</b>	<b>TIME LINE ACTIVITIES - Additinalities under NRHM (Mission Flexible Pool)</b>				
<b>B1</b>	<b>ASHA</b>				
B1.1	Selection & Training of ASHA				30.00
B1.2	Procurement of ASHA Drug Kit				0.00
B1.3	Performance related incentives to ASHAs				81.43
B1.4	Honararium to ASHA Supervisory cadre				54.48
B1.5	ARC				0.00
	<b>Total</b>				165.91
<b>B2</b>	<b>Untied Funds</b>				
B2.1	Untied Fund for CHCs		17	0.50	8.50
B2.2	Untied Fund for PHCs		87	0.25	21.75
B2.3	Untied Fund for Sub Centers		670	0.10	67.00
B2.4	Untied fund for VHSC		1479	0.05	73.95
B2.5	Untied fund for Urban PHCs		0	0.00	0.00
B2.6	Revolving Fund				0.00
	<b>Total</b>				171.20
<b>B3</b>	<b>Hospital Strengthening</b>				
B3.1	Strengthening of Directorate of Hospital Management				3.12
B3.2	Strengthening of Telemedicine centres				1.00
<b>B3.1</b>	<b>Upgradation of CHCs, PHCs, Dist. Hospitals to IPHS)</b>				
B3.1.4	Sub Centers	No. of Sub-centres	1	1.00	1.00
<b>B3.2</b>	<b>Strengthening of District and Sub-divisional Hospitals</b>				
	<b>Total</b>				5.12
<b>B4</b>	<b>Annual Maintenance Grants</b>				
B4.1	CHCs		17	1.00	17.00
B4.2	PHCs		87	0.50	43.50
B4.2.1	Urban PHCs		0	0.00	0.00
B4.3	Sub Centers (Sub-centres with Government buildings)		400	0.10	40.00
	<b>Total</b>				100.50
<b>B5</b>	<b>New Constructions/ Renovation and Settingup</b>				0.00
B5.4	Setting up Infrastructure wing for Civil works				0.00
	<b>Total</b>				0.00
<b>B6</b>	<b>Corpus Grants to HMS/RKS</b>				

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount
		(1)	(2)	(3)	(4)
B6.1.1	District Hospitals		0	0	0
B6.1.2	Satellite Hospital		0	0	0
B6.1.3	Sub District Hospitals		0	0	0
B6.2	CHCs		0	0.00	0.00
B6.3.1	PHCs		0	0.00	0.00
B6.3.2	Urban PHCs		0	0.00	0.00
	Total				0.00
<b>B7</b>	<b>District Action Plans (Including Block, Village)</b>				2.70
<b>B8</b>	<b>Panchayti Raj Initiative</b>				
B8.1	Constitution and Orientation of Community leader & of VHSC,SHC,PHC,CHC etc				0.00
B8.2	Orientation Workshops, Trainings and capacity building of PRI at State/Dist. Health Societies, CHC,PHC				0.00
	Total				0.00
<b>B9</b>	<b>Mainstreaming of AYUSH</b>				0.00
<b>B10</b>	<b>IEC-BCC NRHM</b>				
B10.1	Health Mela (Swasthya Mitra Yojana)				0.00
B10.2	Creating awareness on declining sex ratio issue				
B10.3	Other activities (Swasthya Chetna Yatra)	LS			15.00
B10.4	Swasthya Gram Yojana				1.00
	Total				16.00
<b>B11</b>	<b>Mobile Medical Units (Including recurring expenditures)</b>				
B11.1	Operational Cost of 52 MMUs at District	No. of dist. MMUs			10.00
B11.2	Capital Cost of 150 MMUs at Block @ Rs. 10 Lacs	No. of block MMUs	0	0.00	0.00
B11.3	Operational cost for 150 vans @ 6.66 Lacs for 8 months (10 lacs yearly)	No. of block MMUs	0	0.00	0.00
B11.4	Operational cost for 50 vans @ 5 Lacs per vehicle for 6 months	No. of block MMUs	0	0.00	0.00
B11.5	M & E for MMUs	Lumpsum			0.00
	Total				10.00
<b>B12</b>	<b>Referral Transport</b>				
B12.1	Ambulance (EMRI-108)				0.00
B12.2	Operating Cost (POL)				
<b>B13</b>	<b>School Health Programme</b>				0.00
<b>B14</b>	<b>Additional Contractual Staff (Selection, Remuneration, Training)</b>				
B14.1.1	GNM at sub-centres	Nos.	150	0.90	135.00
B14.1.2	ANM at Sub Centres	Nos.	120	0.72	86.40

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount
		(1)	(2)	(3)	(4)
B14.1.3	Additional Allowance to 10934 Contractual Staff at Sub Centres (6000 ANMs, 2500 GNMs, 1321 Add ANMs, 1113 ANMs under state plan)				
B14.1.3.1	Rural Duty Allowance	Nos.	120	0.18	21.60
B14.1.3.2	Hard duty allowance	Nos.	120	0.12	14.40
B14.1.4	2 GNMs at PHC	Nos.	174	0.90	156.60
B14.1.5	2 GNMs at CHC	Nos.	34	0.90	30.60
B14.1.6	10 GNMs at JSY ward of DHs	Nos.	10	0.90	9.00
B14.1.7	10 GNMs at JSY ward of Medical College Hospitals	Nos.	0	0.00	0.00
B14.1.8	Hard duty allowance to contractual ANM/GNM/Nurse Grade II at identified PHCs				0.00
B14.4	Medical Officers at PHCs	Nos.	0	0.00	0.00
B14.5	Additional Allowances to Mos PHC, CHC				
B14.5.1	Rural Duty Allowance	Nos.	42	0.48	20.16
B14.5.2	Hard Duty Allowance	Nos.	42	0.36	15.12
B14.6	Lab technicians and other Staff	Nos.	0		0.00
	Total				488.88
<b>B15</b>	<b>PPP/ NGOs</b>				
B15.1	Non governmental providers of health care RMPs/TBAs				
B15.2	Grant in Aid to NGOs		0	0.00	0.00
	Total				0.00
<b>B16</b>	<b>Training</b>				
B16.1.1	Strengthening of Existing Training Institutions/Nursing School				1.00
B16.1.2	Additional manpower and infrastructure due to expansion of ANM seats at ANMTCs				1.00
B16.2	New Training Institutions/School				0.00
<b>B16.3</b>	<b>Training and Capacity Building Under NRHM</b>				
B16.3.3	CME Workshops for doctors				0.00
	Total				2.00
<b>B17</b>	<b>Incentives Schemes</b>				
B17.1	Incentives to Specialists (CHCs)				
B17.2	Incentives to Medical Officers (PHCs)				0.00
	Total				0.00
<b>B18</b>	<b>Planning, Implementation and Monitoring</b>				
<b>B18.1</b>	<b>Community Monitoring</b>				
B18.1.1	State level				0.00
<b>B18.2</b>	<b>Quality Assurance</b>				
<b>B18.3</b>	<b>Monitoring and Evaluation</b>				
B18.3.1	Computerization HMIS and e-governance, e-health				0.00

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		(1)	(2)	(3)	(4)
B18.3.2.1	Hiring of human resources for HMIS, M&E, IT and Central Server Room at state level				0.00
	Total				0.00
<b>B19</b>	<b>Procurements</b>				
B19.1	Drugs ( <b>Drug &amp; Supplies</b> )				
B19.1.1	Drugs & supplies for MH				0.00
B19.1.2	Drugs & supplies for CH				0.00
B19.1.3	Drugs & supplies for FP				
B19.1.4	Supplies for IMEP			0.00	0.00
B19.3	Others ( <b>Base Ambulances</b> )		0	0.00	0.00
	Total				0.00
<b>B20</b>	<b>PNDT Activities</b>				
<b>B21</b>	<b>Regional drugs warehouses strengthening of drug testing laboratory</b>				
B21.1	Drug warehouses including strengthening of drug testing laboratories and drug enforcement				23.71
B21.2	Public Health Laboratory			0.00	0.00
	Total				23.71
<b>B22</b>	<b>New Initiatives/ Strategic Interventions (As per State health policy)/ Innovation/ Projects (Telemedicine, Hepatitis, Mental Health, Nutrition Programme for Pregnant Women, Neonatal) NRHM Helpline) as per need (Block/ District Action Plans)</b>				0.00
<b>B23</b>	<b>Health Insurance Scheme (MMJRK-BPL)</b>				40.70
<b>B24</b>	<b>Research, Studies, Analysis</b>				0.40
<b>B25</b>	<b>State Level Health Resources Center (SHSRC)</b>				0.00
<b>B26</b>	<b>Support Services</b>				
B26.1	Support Strengthening NPCB				
B26.2	Support Strengthening Midwifery Services under medical services				
B26.3	Support Strengthening RNTCP				0.00
B26.4	Contingency support to Govt. dispensaries				
B26.5	Other Support Programmes				
B26.5.1	Support Strengthening NVBDCP				0.00
B26.5.2	Strengthening of SSPO				0.00
B26.5.3	Establishment of Medical Helpline				0.00
B26.5.4	Support to RSACS for upscaling of HIV testing	Lumpsum			0.00

Rs. In Lacs

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount
		(1)	(2)	(3)	(4)
	Total				0.00
<b>B27</b>	<b>NRHM Management Costs/Contingencies</b>				
B27.1	Block Level PMU				
B27.1.1	Honorarium to BPMU staff in position				112.80
B27.1.2	Strengthening of BPMU				29.72
B27.8	Mobility Support to BMO/MO/Others				86.33
	Total				228.85
<b>B.28</b>	<b>Other Expenditures</b> (Power Backup, Convergence etc)				
B.28.1	Additional allocations for district specific innovations for 15 high focus districts				0.00
	<b>TOTAL NRHM FLEXIBLE POOL</b>				<b>1255.97</b>
<b>C</b>	<b>IMMUNISATION</b>				
C.1	RI strengthening project (Review meeting, Mobility support, Outreach services etc)				40.00
C.2	Cold chain maintenance				
C.3	Pulse Polio operating costs				0.00
	<b>Total</b>				<b>40.00</b>
<b>D</b>	<b>Intersectoral Convergence</b>				
D.1	<b>AYUSH</b>				<b>104.00</b>
D.2	<b>Convergence with WCD, PRI and Education Department</b>				<b>0.00</b>
	<b>Total</b>				<b>104.00</b>
<b>GT</b>	<b>Grand Total</b>				<b>2671.85</b>